

Fleming Branch

Project Summary

Project Type: Modular Classrooms
 Department: Facilities
 Status: Completed
 Unit Number: 23462

Budget Amount: \$3,184,028
 Budget Year: 2012
 Construction Start Date: June 2012
 In Service Date: September 2012
 Anticipated Completion Date: November 2012

Fleming Branch is an overcrowded school and the existing 4-classroom modular is in poor condition.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$5,330,000
Design:	\$197,942	Expenditure to Date:	\$2,996,919
Construction:	\$2,761,675	Percent Complete:	56%
Environmental:	\$44,903	Funding Source:	CPS Resources
Management:	\$179,509		
Project Total:	\$3,184,028		

Details

Ideal Program Enrollment: 300
 2011/2012 Enrollment: 486
 Space Utilization Index / Status: 62% (overcrowded)
 Performance Level:
 Building Age: 52 Years
 Network: Midway ES

Scope

At the point of this writing, the scope of the work is limited to an internal assessment to provide expansion capacity at FLEMING via:
 A. Installation of a NEW 8-Classroom Modular Unit
 See attached rough reports and estimates.
 The scope of work will include (in addition to utilities, storm water management and other relevant site work), compliance with PPR-Z and Accessible Path of Travel.

