

GREGORY

Project Summary

Project Type: Structural Renovation / Contingency

Department: Facilities

Status: Completed

Unit Number: 23441

Budget Amount: \$126,872

Budget Year: 2012

Construction Start Date: June 2012

In Service Date: November 2012

Anticipated Completion Date: November 2012

The purpose of this project is to address the damaged cornice/soffits at north entrances, cracked terra cotta at the parapet and sunken concrete walkway.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$27,382
Design:	\$11,324	Expenditure to Date:	\$116,643
Construction:	\$106,864	Percent Complete:	426%
Environmental:	\$1,738	Funding Source:	CPS Resources
Management:	\$6,946		
Project Total:	\$126,872		

Details



Ideal Program Enrollment: 900

2011/2012 Enrollment: 330

Space Utilization Index / Status: -63% (underutilized)

Performance Level: Level 1

Building Age: 90 Years

Network: Garfield-Humboldt ES

Scope

This project will be funded under FY12, 6.0 Supplemental Facility Renovation and is targeting immediate structural repairs at this facility.

The scope of the required work is:

Repair cracked terra cotta.

Rebuild damage cornice/soffits at north entrances.

Rebuild or replace sunken concrete walkway.

