ORTIZ DE DOMINGUEZ

Project Summary

Project Type: Upgraded Athletic Fields

Department: Facilities

Unit Number: 23411

Status: Initiated

Budget Amount: \$1,544,078

Budget Year: 2012

Construction Start Date: June 2012

In Service Date: November 2012

Anticipated Completion Date: December 2012

The purpose is to provide the facility with an new field turf. This project is fully funded by Aldermanic Menu Money.

Financial Details

Project Phase	Original Budget
Design:	\$95,991
Construction:	\$1,339,260
Environmental:	\$21,775
Management:	\$87,052
Project Total:	\$1,544,078

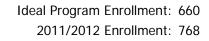
Current Estimate: \$1,700,000

Expenditure to Date: \$1,127,613

Percent Complete: 66%

Funding Source: Aldermanic Menu Funds

Details



Space Utilization Index / Status: 16% (efficient)

Performance Level:

Building Age: 17 Years

Network: Pilsen-Little Village ES

Scope

This project is fully funded by Aldermanic (Ald. Ricardo Munoz / \$1.7 M) and Grant (Field Turf / \$75 K - this has a fall 2012 expiration) dollars and is being scoped and brought to DD level development by CPS. Its scope includes the development of an artificial turf field (U-10 or U-11) and surrounding running track to enhance the school's site, support the new CPS recess initiative, and serve the surrounding community and other schools.

