

ORTIZ DE DOMINGUEZ

Project Summary

Project Type: Upgraded Athletic Fields
 Department: Facilities
 Status: Initiated
 Unit Number: 23411

Budget Amount: \$1,544,078

Budget Year: 2012
 Construction Start Date: June 2012
 In Service Date: November 2012
 Anticipated Completion Date: December 2012

The purpose is to provide the facility with an new field turf. This project is fully funded by Aldermanic Menu Money.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$1,700,000
Design:	\$95,991	Expenditure to Date:	\$1,127,613
Construction:	\$1,339,260	Percent Complete:	66%
Environmental:	\$21,775	Funding Source:	Aldermanic Menu Funds
Management:	\$87,052		
Project Total:	\$1,544,078		

Details



Ideal Program Enrollment: 660
 2011/2012 Enrollment: 768
 Space Utilization Index / Status: 16% (efficient)
 Performance Level:
 Building Age: 17 Years
 Network: Pilsen-Little Village ES

Scope

This project is fully funded by Aldermanic (Ald. Ricardo Munoz / \$1.7 M) and Grant (Field Turf / \$75 K - this has a fall 2012 expiration) dollars and is being scoped and brought to DD level development by CPS. Its scope includes the development of an artificial turf field (U-10 or U-11) and surrounding running track to enhance the school's site, support the new CPS recess initiative, and serve the surrounding community and other schools.