

## GARY

## Project Summary

Project Type: Structural Renovation / Contingency

Department: Facilities

Status: Completed

Unit Number: 23311

**Budget Amount: \$462,528**

Budget Year: 2012

Construction Start Date: June 2012

In Service Date: November 2012

Anticipated Completion Date: November 2012

The purpose of this project is to address the cracked and falling terra cotta at various locations on the exterior of the building.

## Financial Details

Project Phase	Original Budget	Current Estimate:	\$257,428
Design:	\$41,284	Expenditure to Date:	\$416,050
Construction:	\$389,586	Percent Complete:	162%
Environmental:	\$6,334	Funding Source:	CPS Resources
Management:	\$25,323		
<b>Project Total:</b>	<b>\$462,528</b>		

## Details



Ideal Program Enrollment: 1230

2011/2012 Enrollment: 1194

Space Utilization Index / Status: -3% (efficient)

Performance Level: Level 2

Building Age: 102 Years

Network: Pilsen-Little Village ES

## Scope

1st Floor recessed terra cotta header (2'-3"D) replacement with cast stone and prefin. alum. soffit. Replace steel lintels

