

## DIRKSEN

## Project Summary

Project Type: Playlots  
 Department: Facilities  
 Status: Completed  
 Unit Number: 22871

**Budget Amount: \$532,140**  
 Budget Year: 2012  
 Construction Start Date: June 2012  
 In Service Date: October 2012  
 Anticipated Completion Date: August 2012

There is a 3,440 SF existing play area. The intent of this project is to replace the existing playlot and provide new for the students.

## Financial Details

| <u>Project Phase</u>  | <u>Original Budget</u> | <b>Current Estimate:</b>    | <b>\$119,780</b>     |
|-----------------------|------------------------|-----------------------------|----------------------|
| Design:               | \$47,498               | <b>Expenditure to Date:</b> | <b>\$503,664</b>     |
| Construction:         | \$448,220              | <b>Percent Complete:</b>    | <b>420%</b>          |
| Environmental:        | \$7,288                | <b>Funding Source:</b>      | <b>CPS Resources</b> |
| Management:           | \$29,134               |                             |                      |
| <b>Project Total:</b> | <b>\$532,140</b>       |                             |                      |

## Details



Ideal Program Enrollment: 540  
 2011/2012 Enrollment: 785  
 Space Utilization Index / Status: 45% (overcrowded)  
 Performance Level: Level 1  
 Building Age: 42 Years  
 Network: O'Hare ES

**Scope**

This is School Age new single Playlot with associated required ADA Path of Travel work by general contractor. This project includes demolition of existing courtyard playlot and pavement, new concrete ramps, concrete pavement, playground equipment, soft surface, AI phone, and operator.