## **CLINTON**

## **Project Summary**

Project Type: Playlots Budget Amount: \$297,121

Department: Facilities Budget Year: 2012
Status: Completed Construction Start Date: June 2012

Unit Number: 22751 In Service Date: August 2012
Anticipated Completion Date: August 2012

There is a 31,500 SF existing play area and all equipment and surfacing has been removed.

## **Financial Details**

Project Phase	Original Budget	<b>Current Estimate:</b>	\$211,310
Design:	\$26,520	Expenditure to Date:	\$422,038
Construction:	\$250,264	Percent Complete:	200%
Environmental:	\$4,069	•	
Management:	\$16,267	Funding Source:	CPS Resources
Project Total:	\$297,121		



Ideal Program Enrollment: 1080 2011/2012 Enrollment: 1125

Space Utilization Index / Status: 4% (efficient)

Performance Level: Level 1 Building Age: 87 Years

Network: Ravenswood-Ridge ES

## Scope

This is School Age new single Playlot (to be installed by CPS's Groundbreakers Team) with associated required ADA Path of Travel work by general contractor. Work includes site prep for groundbreaker's equipment and soft surface installation, asphalt patch around playlot, ADA parking lot sealcoat/stripe, handrail, fence, and door operator.

