

CAMRAS

Project Summary

Project Type: Pre-K Classroom Renovation
 Department: Facilities
 Status: Completed
 Unit Number: 22691

Budget Amount: \$246,009
 Budget Year: 2012
 Construction Start Date: June 2012
 In Service Date: August 2012
 Anticipated Completion Date: November 2012

Camras was selected for the Early Childhood Construction Grant awarded by the State of Illinois. This grant shall increase the early childhood services in underserved area.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$460,001
Design:	\$21,958	Expenditure to Date:	\$203,693
Construction:	\$207,213	Percent Complete:	44%
Environmental:	\$3,369	Funding Source:	IL Early Childhood Grant
Management:	\$13,469		
Project Total:	\$246,009		

Details



Ideal Program Enrollment: 1200
 2011/2012 Enrollment: 985
 Space Utilization Index / Status: -18% (efficient)
 Performance Level: Not Enough Data
 Building Age: 67 Years
 Network: Fullerton ES

Scope

Early Childhood Construction: Add 2 New ADA-accessible Pre-K Rooms in the Main Building.