

CAMERON

Project Summary

Project Type: Interior Renovation
 Department: Facilities
 Status: Completed
 Unit Number: 22531

Budget Amount: \$903,218
 Budget Year: 2012
 Construction Start Date: June 2012
 In Service Date: August 2012
 Anticipated Completion Date: October 2012

The Cameron existing lunchroom and kitchen required an expansion renovation to accommodate the student body.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$1,071,343
Design:	\$63,833	Expenditure to Date:	\$830,346
Construction:	\$776,304	Percent Complete:	78%
Environmental:	\$12,622	Funding Source:	CPS Resources
Management:	\$50,460		
Project Total:	\$903,218		

Details



Ideal Program Enrollment: 1080
 2011/2012 Enrollment: 835
 Space Utilization Index / Status: -23% (underutilized)
 Performance Level: Level 2
 Building Age: 116 Years
 Network: Garfield-Humboldt ES

Scope

Funded under FY12 (not yet approved as of this writing) 4.0 Building Interior / 4.5 Programmatic Expansion:
 This project focuses on reconfiguring interior space to provide an additional new lunchroom and serving line, upgrade adjacent interior finishes at the hallway of the Ground Level, and provide required elements to satisfy the 20% Accessible Path of Travel.

