

BURBANK

Project Summary

Project Type: School Improvement Program
 Department: Facilities
 Status: Construction
 Unit Number: 22401

Budget Amount: \$11,848,844
 Budget Year: 2012
 Construction Start Date: June 2012
 In Service Date: June 2013
 Anticipated Completion Date: August 2013

The purpose of this project is to addresses deteriorated building envelope conditions including the roof, masonry and windows, that are allowing air and water infiltration and causing damage to the interior finishes and to address mechanical systems that are at the end of their useful life and require replacement.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	Current Estimate:	\$11,905,412
Design:	\$654,644	Expenditure to Date:	\$9,776,169
Construction:	\$10,352,929	Percent Complete:	82%
Environmental:	\$168,330	Funding Source:	CPS Resources
Management:	\$672,940		
Project Total:	\$11,848,844		

Details



Ideal Program Enrollment: 1260
 2011/2012 Enrollment: 999
 Space Utilization Index / Status: -21% (underutilized)
 Performance Level: Level 2
 Building Age: 84 Years
 Network: Fullerton ES

Scope

The Burbank SIP consists of exterior renovations including complete window replacement, masonry restoration and new roof for the original school building. Site work includes accessible path of travel improvements to the main entrance at the 2001 Addition and provision of enclosures for a new chiller and emergency generator. Interior renovations to classrooms will address areas of water damage and structural deterioration resulting from the deteriorated exterior conditions being addressed. The toilet rooms in original building will be renovated to provide required accessible pat of travel upgrades. Mechanical renovations to the original building will provide dehumidification and replace boilers and air handling units that have reached the end of their useful life. Electrical renovations are required to provide an emergency generator for code required life-safety issues. Plumbing renovations focus on replacement of domestic supply and waste piping as part of the toilet room scope.

