

BELL

Project Summary

Project Type: Annexes
 Department: Facilities
 Status: Design
 Unit Number: 22231

Budget Amount: \$8,553,038
 Budget Year: 2012
 Construction Start Date: June 2012
 In Service Date: November 2014
 Anticipated Completion Date: December 2014

The purpose of this project is to build an annex at Bell Elementary School to address programmatic needs.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$10,000,000
Design:	\$457,624	Expenditure to Date:	\$403,839
Construction:	\$7,487,024	Percent Complete:	4%
Environmental:	\$121,733	Funding Source:	IL CDB
Management:	\$486,657		
Project Total:	\$8,553,038		

Details

Ideal Program Enrollment: 990

2011/2012 Enrollment: 986

Space Utilization Index / Status: 0% (efficient)

Performance Level: Level 1

Building Age: 97 Years

Network: Ravenswood-Ridge ES

Scope

This project will be funded by 9.0 NEW FACILITY CONSTRUCTION / 9.1 NEW ADDITIONS and is budgeted at \$10,000,000 project-complete. The purpose of this project is to provide ALEXANDER GRAHAM BELL Elementary school with: A. Non-instructional spaces i.e., Lunchroom to serve 300 -current student population = 990 - and associated Elementary standard warming Kitchen and support spaces (storage, office, etc.). B. 2 new Elementary standard Science Classrooms for upper grades (equal to HS Level 3) C. 1 Art and 1 Music Elementary standard Classrooms The new facility will include an elevator (serving BOTH the new addition and all levels of the Main building), as well as hallways, bathrooms, storage and maintenance facilities and possibly a limited # of administrative offices, if this is deemed necessary.

Relative to the Main building: A. Evaluate the reconfiguration of the vacated Lunchroom to a new Elementary standards Library B. Associated ADA triggers for accessible path of travel The proposed Addition facility will seek LEED for Schools certification (level TBD) Relative to the MEP systems, the design team will evaluate the option to combine into one new system housed in the Addition or maintain 2 separate systems. The Main school boiler is slated for work w/in teh upcoming 5 years



View from northeast