

Camera/DVR Replacement

Project Summary

Location: Various
 Department: Safety and Security
 Status: In Process
 Unit Number: 10615

Budget Amount: \$728,000
 Budget Year: 2012
 Project Start Date: October 2011
 Anticipated Completion Date: June 2013

The district has many schools with security camera systems that are in need of additional or replacement equipment to ensure that the system stays operational or improves functionality.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate</u>		
Equipment:	\$728,000	\$728,000	Current Estimate:	\$728,000
Services:	\$0	\$0	Expenditure to Date:	\$165,817
Software:	\$0	\$0	Percent Complete:	23%
Project Total:	\$728,000	\$728,000	Funding Source:	CPS Resources

Details

Scope

This project will replace or add a total of 68 DVR's, 220 Camera's, and 113 Alarm Sensors.