

## Nutrition Support Point of Sale

## Project Summary

Location: Various  
 Department: Nutrition Support  
 Status: In Process  
 Unit Number: 12050

**Budget Amount: \$5,600,000**  
 Budget Year: 2011  
 Project Start Date: April 2011  
 Anticipated Completion Date: January 2014

An electronic POS system will streamline the amount of time and resources utilized to collect, process, and record student meal payments and meals. This information will be tracked through a networked electronic point of sale system. The system will lead to improved accuracy, accountability, improved cash collection and edit checks.

## Financial Details

| <u>Project Phase</u>  | <u>Original Budget</u> | <u>Current Estimate</u> |                             |                      |
|-----------------------|------------------------|-------------------------|-----------------------------|----------------------|
| Equipment:            | \$5,600,000            | \$5,600,000             | <b>Current Estimate:</b>    | <b>\$5,600,000</b>   |
| Services:             | \$0                    | \$0                     | <b>Expenditure to Date:</b> | <b>\$2,261,353</b>   |
| Software:             | \$0                    | \$0                     | <b>Percent Complete:</b>    | <b>40%</b>           |
| <b>Project Total:</b> | <b>\$5,600,000</b>     | <b>\$5,600,000</b>      | <b>Funding Source:</b>      | <b>CPS Resources</b> |

## Details

**Scope**

Wire and provide hardware to all schools for POS implementation.