

NORTH-GRAND HS

Project Summary

Project Type: Upgraded Athletic Fields
 Department: Facilities
 Status: Completed
 Unit Number: 46431

Budget Amount: \$500,195
 Budget Year: 2011
 Construction Start Date: June 2012
 In Service Date: August 2012
 Anticipated Completion Date: October 2012

The park adjacent to the school is expanding, necessitating in closing a street. In order for trucks to make a delivery to the school a turn around must be built.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$49,285
Design:	\$44,646	Expenditure to Date:	\$611,394
Construction:	\$421,313	Percent Complete:	1241%
Environmental:	\$6,850	Funding Source:	CPS Resources
Management:	\$27,385		
Project Total:	\$500,195		

Details



Ideal Program Enrollment: 1200
 2011/2012 Enrollment: 904
 Space Utilization Index / Status: -25% (underutilized)
 Performance Level: Level 3
 Building Age: 9 Years
 Network: West Side HS

Scope

The scope of this project is to build a turn-around in the parking lot for delivery purposes.