

POE

Project Summary

Project Type: Upgraded Athletic Fields
 Department: Facilities
 Status: Completed
 Unit Number: 29261

Budget Amount: \$21,703
 Budget Year: 2011
 Construction Start Date: April 2012
 In Service Date: September 2012
 Anticipated Completion Date: July 2012

The purpose of this project is to address Path-of-Travel accessibility items required by state and federal building code to support the recently completed athletic field/play lot.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	Current Estimate:	\$21,703
Design:	\$1,937	Expenditure to Date:	\$57,770
Construction:	\$18,280	Percent Complete:	266%
Environmental:	\$297	Funding Source:	CPS Resources
Management:	\$1,188		
Project Total:	\$21,703		

Details



Ideal Program Enrollment: 270
 2011/2012 Enrollment: 193
 Space Utilization Index / Status: -29% (underutilized)
 Performance Level: Level 1
 Building Age: 108 Years
 Network: Lake Calumet ES

Scope

The scope of this project is to provide renovations to comply with Path of Travel requirements under the ADA regulations. The scope includes replacement of drinking fountains and installation of ADA-appropriate signage throughout the building.

