

DISNEY II

Project Summary

Project Type: Boiler/Mechanical System Renovation

Department: Facilities

Status: Closing

Unit Number: 26921

Budget Amount: \$4,010,000

Budget Year: 2011

Construction Start Date: June 2011

In Service Date: September 2012

Anticipated Completion Date: July 2012

The roof was failing and the façade had areas of water infiltration. The mechanical system was antiquated which made it difficult to maintain a comfortable learning environment.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$4,044,911
Design:	\$221,551	Expenditure to Date:	\$3,944,498
Construction:	\$3,503,738	Percent Complete:	98%
Environmental:	\$56,968	Funding Source:	CPS Resources
Management:	\$227,743		
Project Total:	\$4,010,000		

Details



Ideal Program Enrollment: 480

2011/2012 Enrollment: 415

Space Utilization Index / Status: -14% (efficient)

Performance Level: Level 1

Building Age: 107 Years

Network: O'Hare ES

Scope

The scope of this project consists of exterior renovations and mechanical upgrades. The exterior renovations include roof replacement and masonry repairs on the façade. MEP upgrades include a new boiler with chiller for dehumidification and a new Building Automation System. the project will address ADA and city zoning requirements.

