#### **DISNEY II**

# **Project Summary**

Project Type: Boiler/Mechanical System Renovation

Department: Facilities

Unit Number: 26921

Status: Closing

Budget Amount: \$4,010,000

Budget Year: 2011 Construction Start Date: June 2011

In Service Date: September 2012

Anticipated Completion Date: July 2012

The roof was failing and the façade had areas of water infiltration. The mechanical system was antiquated which made it difficult to maintain a comfortable learning environment.

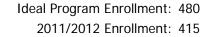
## **Financial Details**

Project Phase	Original Budget
Design:	\$221,551
Construction:	\$3,503,738
Environmental:	\$56,968
Management:	\$227,743
Project Total:	\$4,010,000

Current Estimate: \$4,044,911
Expenditure to Date: \$3,944,498
Percent Complete: 98%

Funding Source: CPS Resources

## **Details**



Space Utilization Index / Status: -14% (efficient)

Performance Level: Level 1

Building Age: 107 Years

Network: O'Hare ES

## Scope

The scope of this project consists of exterior renovations and mechanical upgrades. The exterior renovations include roof replacement and masonry repairs on the façade. MEP upgrades include a new boiler with chiller for dehumidification and a new Building Automation System. the project will address ADA and city zoning requirements.



