

DVORAK TECH ACAD

Project Summary

Project Type: Boiler/Mechanical System Renovation
 Department: Facilities
 Status: Closing
 Unit Number: 26051

Budget Amount: \$4,281,000
 Budget Year: 2011
 Construction Start Date: April 2011
 In Service Date: December 2011
 Anticipated Completion Date: May 2013

Dvorak's mechanical system is inefficient and deteriorating and requires full replacement.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$4,298,705
Design:	\$236,524	Expenditure to Date:	\$3,991,164
Construction:	\$3,740,525	Percent Complete:	93%
Environmental:	\$60,818	Funding Source:	CPS Resources
Management:	\$243,134		
Project Total:	\$4,281,000		

Details



Ideal Program Enrollment: 750
 2011/2012 Enrollment: 534
 Space Utilization Index / Status: -29% (underutilized)
 Performance Level: Level 3
 Building Age: 50 Years
 Network: Austin-North Lawndale ES

Scope

The scope of this project is to fully renovate the mechanical system in the school. Mechanical renovations include replacing the boilers and adding a new chiller with appropriate dual temperature piping throughout the building. In addition, ceilings are being replaced to comply with fire code requirements, and lighting fixtures are being replaced wherever this work is being done. The project will address ADA and city zoning requirements.