STOCKTON

Project Summary

Project Type: Exterior Renovation

Department: Facilities Status: Closing

Unit Number: 25501

Budget Amount: \$14,860,000

Budget Year: 2011 Construction Start Date: July 2011

In Service Date: February 2013
Anticipated Completion Date: December 2013

Stockton had a failing roof and masonry. This caused water infiltration that was damaging the interior finishes and causing an unhealthy learning environment. The boilers were over 50 years old and both were failing.

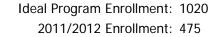
Financial Details

Project Phase	Original Budget
Design:	\$630,779
Construction:	\$13,159,862
Environmental:	\$213,968
Management:	\$855,391
Project Total:	\$14,860,000

Current Estimate: \$14,452,213
Expenditure to Date: \$13,093,310
Percent Complete: 91%

Funding Source: CPS Resources

Details



Space Utilization Index / Status: -53% (underutilized)

Performance Level: Level 3 Building Age: 88 Years

Network: Ravenswood-Ridge ES

Scope

The scope of this project is to repair the entire exterior, including a new roof, full masonry repair and rebuilding as necessary. Additionally, the boilers and their auxiliaries will be replaced and a new Building Automation System will be added. The project will address ADA and city zoning requirements.



