

## STOCKTON

## Project Summary

Project Type: Exterior Renovation  
 Department: Facilities  
 Status: Closing  
 Unit Number: 25501

**Budget Amount: \$14,860,000**  
 Budget Year: 2011  
 Construction Start Date: July 2011  
 In Service Date: February 2013  
 Anticipated Completion Date: December 2013

Stockton had a failing roof and masonry. This caused water infiltration that was damaging the interior finishes and causing an unhealthy learning environment. The boilers were over 50 years old and both were failing.

## Financial Details

Project Phase	Original Budget	Current Estimate:	\$14,452,213
Design:	\$630,779	Expenditure to Date:	\$13,093,310
Construction:	\$13,159,862	Percent Complete:	91%
Environmental:	\$213,968	Funding Source:	CPS Resources
Management:	\$855,391		
<b>Project Total:</b>	<b>\$14,860,000</b>		

## Details



Ideal Program Enrollment: 1020  
 2011/2012 Enrollment: 475  
 Space Utilization Index / Status: -53% (underutilized)  
 Performance Level: Level 3  
 Building Age: 88 Years  
 Network: Ravenswood-Ridge ES

## Scope

The scope of this project is to repair the entire exterior, including a new roof, full masonry repair and rebuilding as necessary. Additionally, the boilers and their auxiliaries will be replaced and a new Building Automation System will be added. The project will address ADA and city zoning requirements.

