

**SCHUBERT**

**Project Summary**

Project Type: Exterior Renovation  
 Department: Facilities  
 Status: Closing  
 Unit Number: 25291

**Budget Amount: \$5,877,000**  
 Budget Year: 2011  
 Construction Start Date: May 2011  
 In Service Date: November 2012  
 Anticipated Completion Date: June 2013

Schubert has a failing masonry system, the steel support for the windows failing and deteriorated flashing at window heads, resulting in major water-damaged walls and ceilings in the building. ADA improvements are made per code due to work being done at the school.

**Financial Details**

<u>Project Phase</u>	<u>Original Budget</u>	<b>Current Estimate:</b>	<b>\$5,843,580</b>
Design:	\$314,445	<b>Expenditure to Date:</b>	<b>\$5,665,385</b>
Construction:	\$5,144,516	<b>Percent Complete:</b>	<b>97%</b>
Environmental:	\$83,646	<b>Funding Source:</b>	<b>CPS Resources</b>
Management:	\$334,394		
<b>Project Total:</b>	<b>\$5,877,000</b>		

**Details**



Ideal Program Enrollment: 930  
 2011/2012 Enrollment: 919  
 Space Utilization Index / Status: -1% (efficient)  
 Performance Level: Level 2  
 Building Age: 83 Years  
 Network: Fullerton ES

**Scope**

The scope of this project is to repair the exterior masonry and roof, and replace lintels and flashing at windows. ADA scope includes a new 4 stop elevator, new generator and emergency lighting, and renovated toilet rooms. The project will address city zoning scope.

