

## PARK MANOR

## Project Summary

Project Type: Upgraded Athletic Fields

Department: Facilities

Status: Completed

Unit Number: 24841

**Budget Amount: \$111,779**

Budget Year: 2011

Construction Start Date: April 2012

In Service Date: August 2012

Anticipated Completion Date: July 2012

The purpose of this project is to address Path-of-Travel accessibility items required by state and federal building code to support the recently completed athletic field/play lot.

## Financial Details

Project Phase	Original Budget	Current Estimate:	\$111,779
Design:	\$9,977	Expenditure to Date:	\$89,912
Construction:	\$94,151	Percent Complete:	80%
Environmental:	\$1,531	Funding Source:	CPS Resources
Management:	\$6,120		
<b>Project Total:</b>	<b>\$111,779</b>		

## Details



Ideal Program Enrollment: 450

2011/2012 Enrollment: 338

Space Utilization Index / Status: -25% (underutilized)

Performance Level: Level 1

Building Age: 100 Years

Network: Skyway ES

## Scope

The scope of this project is to provide renovations to comply with Path of Travel requirements under the ADA regulations. The scope includes replacement of drinking fountains and installation of ADA-appropriate signage throughout the building.

