

MITCHELL

Project Summary

Project Type: Upgraded Athletic Fields
 Department: Facilities
 Status: Completed
 Unit Number: 24511

Budget Amount: \$54,081
 Budget Year: 2011
 Construction Start Date: April 2012
 In Service Date: September 2012
 Anticipated Completion Date: July 2012

The purpose of this project is to address Path-of-Travel accessibility items required by state and federal building code to support the recently completed athletic field/play lot.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$54,081
Design:	\$4,827	Expenditure to Date:	\$46,362
Construction:	\$45,552	Percent Complete:	86%
Environmental:	\$741	Funding Source:	CPS Resources
Management:	\$2,961		
Project Total:	\$54,081		

Details



Ideal Program Enrollment: 450
 2011/2012 Enrollment: 345
 Space Utilization Index / Status: -23% (underutilized)
 Performance Level: Level 2
 Building Age: 121 Years
 Network: Fulton ES

Scope

The scope of this project is to provide renovations to comply with Path of Travel requirements under the ADA regulations. The scope includes replacement of drinking fountains and installation of ADA-appropriate signage throughout the building.

