

HANSON PARK

Project Summary

Project Type: Boiler/Mechanical System Renovation
 Department: Facilities
 Status: Completed
 Unit Number: 24461

Budget Amount: \$7,560,000
 Budget Year: 2011
 Construction Start Date: June 2011
 In Service Date: October 2012
 Anticipated Completion Date: June 2013

Hanson Park has a student body of profoundly disabled students who require air conditioned spaces. The school's heating system was undersized and lacked adequate controls.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$7,996,675
Design:	\$417,687	Expenditure to Date:	\$7,214,710
Construction:	\$6,605,551	Percent Complete:	90%
Environmental:	\$107,401	Funding Source:	CPS Resources
Management:	\$429,361		
Project Total:	\$7,560,000		

Details



Ideal Program Enrollment: 1050
 2011/2012 Enrollment: 1569
 Space Utilization Index / Status: 49% (overcrowded)
 Performance Level: Level 2
 Building Age: 54 Years
 Network: Fullerton ES

Scope

The scope of this project is to renovate the existing mechanical system and replace a portion of the roof. Renovations include installing new heat pumps and a new cooling tower throughout the existing main building and additions. An additional boiler will be installed in the main building boiler room to provide supplemental heating capacity. New unit ventilators will be installed in the annex to provide heating and cooling, and a Building Automation System will be installed. The project will also replace the roof on the main building and the link to the annex, and the existing skylight on the North side of the building will be renovated. The project will address ADA and city zoning requirements.