

EDWARDS

Project Summary

Project Type: ADA Accomodations

Department: Facilities

Status: Completed

Unit Number: 23081

Budget Amount: \$155,033

Budget Year: 2011

Construction Start Date: May 2012

In Service Date: May 2012

Anticipated Completion Date: July 2012

Edwards required air conditioning in the gymnasium to improve the air quality and ventilation within the space.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$146,231
Design:	\$13,838	Expenditure to Date:	\$135,924
Construction:	\$130,584	Percent Complete:	93%
Environmental:	\$2,123	Funding Source:	CPS Resources
Management:	\$8,488		
Project Total:	\$155,033		

Details



Ideal Program Enrollment: 870

2011/2012 Enrollment: 1506

Space Utilization Index / Status: 73% (overcrowded)

Performance Level: Level 2

Building Age: 88 Years

Network: Midway ES

Scope

The scope of this project is to add air conditioning to the gymnasium. The parking lot will also be re-stripped.

