

WAN Upgrades - E-Rate

Project Summary

Location: Citywide
 Department: Information & Technology Services
 Status: In Process
 Unit Number: 12510

Budget Amount: \$1,423,500
 Budget Year: 2011
 Project Start Date: July 2010
 Anticipated Completion Date: December 2013

The WAN Upgrades is an E-Rate funded, ongoing install of Opteman fiber circuits to the core network to provide additional bandwidth to of school network. The District has been a participant of E-Rate since 1998 and has utilized these government funds to subsidize technology in the District. The Opteman circuit allows for greater bandwidth and less equipment utilized.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate</u>		
Equipment:	\$1,423,500	\$1,423,500	Current Estimate:	\$1,423,500
Services:	\$0	\$0	Expenditure to Date:	\$540,531
Software:	\$0	\$0	Percent Complete:	38%
Project Total:	\$1,423,500	\$1,423,500	Funding Source:	CPS Resources

Details

Scope

Acquire and install WAN equipment at schools and in the core network infrastructure to support bandwidth upgrades, data transmissions, etc.