

LAN Improvements - E-Rate

Project Summary

Location: Citywide
 Department: Information & Technology Services
 Status: In Process
 Unit Number: 12510

Budget Amount: \$8,831,484
 Budget Year: 2011
 Project Start Date: July 2010
 Anticipated Completion Date: December 2013

The LAN System Improvements is an E-Rate funded ongoing replacement of school network electronics to ensure a stable LAN and to replace equipment on a 5 year life cycle. The District has been a participant of E-Rate since 1998 and has utilized these government funds to subsidize technology in the District.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate</u>		
Equipment:	\$8,831,484	\$8,831,484	Current Estimate:	\$8,831,484
Services:	\$0	\$0	Expenditure to Date:	\$1,720,233
Software:	\$0	\$0	Percent Complete:	19%
Project Total:	\$8,831,484	\$8,831,484	Funding Source:	CPS Resources

Details

Scope

School LAN infrastructure upgrades and expansions @ 30 E-Rate eligible schools per year. The infrastructure upgrades and expansions includes the acquisition and installation of wireless access points, MDF rooms, and other components necessary to execute LAN access at the selected CPS school.