

Reilly School Annex

Project Summary

Project Type: Mechanical, Electrical & Plumbing Renovation

Department: Facilities

Status: Closing

Unit Number: 70222

Budget Amount: \$600,000

Budget Year: 2010

Construction Start Date: December 2010

In Service Date: April 2012

Anticipated Completion Date: July 2013

Reilley Annex requires a new mechanical system delivery system and mechanical control system to increase efficiency of the system to provide appropriate conditioned learning spaces.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$578,598
Design:	\$53,555	Expenditure to Date:	\$509,651
Construction:	\$505,379	Percent Complete:	88%
Environmental:	\$8,217	Funding Source:	CPS Resources
Management:	\$32,850		
Project Total:	\$600,000		

Details



Ideal Program Enrollment: 870

2011/2012 Enrollment: 1180

Space Utilization Index / Status: 36% (overcrowded)

Performance Level:

Building Age: 17 Years

Network: Fullerton ES

Scope

The scope of this project consists of replacing the existing chiller system and connecting the main and annex buildings into a single Building Automation System.

