Curtis School

Project Summary

Project Type: Playlots
Department: Facilities
Status: Closing

Unit Number: 23061

Budget Amount: \$92,095

Budget Year: 2010

Construction Start Date: August 2010

In Service Date: October 2010
Anticipated Completion Date: December 2010

Curtis's playground poses safety issues and must be replaced.

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| Project Phase | Original Budget | Current Estimate | |
|----------------|-----------------|------------------|--|
| Design: | \$8,220 | \$64,947 | |
| Construction: | \$77,571 | \$24,970 | |
| Environmental: | \$1,261 | \$0 | |
| Management: | \$5,042 | \$0 | |
| Project Total: | \$92,095 | \$89,917 | |

Current Estimate: \$89,917

Expenditure to Date: \$153,528

Percent Complete: 171%

Funding Source: CPS Resources

Details

Ideal Program Enrollment: 900 2011/2012 Enrollment: 501

Space Utilization Index / Status: -44% (underutilized)

Performance Level: Level 3
Building Age: 119 Years
Network: Rock Island

Scope

The scope of this project is to build a new playlot. Associated Path of Travel upgrades including signage will also be completed, and city zoning requirements will be addressed.



