

DIXON

Project Summary

Project Type: Exterior Renovation
 Department: Facilities
 Status: Closing
 Unit Number: 22971

Budget Amount: \$2,240,000
 Budget Year: 2010
 Construction Start Date: March 2010
 In Service Date: January 2013
 Anticipated Completion Date: July 2012

Dixon has many exterior life safety issues. Masonry is pulling away from the building, there is failing terra cotta and the entrance steps are disintegrating.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$6,053,714
Design:	\$139,254	Expenditure to Date:	\$3,552,422
Construction:	\$1,942,870	Percent Complete:	59%
Environmental:	\$31,589	Funding Source:	CPS Resources
Management:	\$126,287		
Project Total:	\$2,240,000		

Details



Ideal Program Enrollment: 660
 2011/2012 Enrollment: 631
 Space Utilization Index / Status: -4% (efficient)
 Performance Level: Level 1
 Building Age: 84 Years
 Network: Skyway ES

Scope

The scope of this project consists of exterior renovations. The roof and windows will be replaced, and lintels and masonry will be tuckpointed or rebuilt as necessary. Exterior stairs will be restored. Project will address ADA and city zoning requirements.

