

CURTIS

Project Summary

Project Type: Boiler/Mechanical System Renovation
 Department: Facilities
 Status: Closing
 Unit Number: 23061

Budget Amount: \$3,592,500

Budget Year: 2008
 Construction Start Date: December 2009
 In Service Date: October 2010
 Anticipated Completion Date: May 2013

Curtis has a failing mechanical system both in the main and annex buildings. The system is not easy to control resulting in uncomfortable learning environments.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$2,440,201
Design:	\$232,561	Expenditure to Date:	\$1,326,617
Construction:	\$3,107,432	Percent Complete:	54%
Environmental:	\$50,524	Funding Source:	CPS Resources
Management:	\$201,983		
Project Total:	\$3,592,500		

Details



Ideal Program Enrollment: 900
 2011/2012 Enrollment: 474
 Space Utilization Index / Status: -47% (underutilized)
 Performance Level: Level 2
 Building Age: 120 Years
 Network: Rock Island ES

Scope

The scope of this project is to provide a new boiler and associated components and controls. Air handlers in the main building will be refurbished, new unit ventilators will be installed in the annex, and a building automation system will be provided to control the systems in both buildings. The project will address city zoning requirements.

