

# Walsh School - 6320

John A. Walsh Elementary School  
 2015 S. Peoria  
 Region 3  
 Constructed in 1992 Additional Construction in 1997  
 Assessed on 9/18/2008

Project	Scope	Rank	Ranking Description	Units	Quantity	Cost
<b>Exterior, Window, Roof, &amp; Masonry Renovation</b>						
<b>Exterior Renovation</b>						
Main	Masonry - Tuckpointing/Cleaning	7	Stable	SF	28,429	\$5,000.00
Main	Window Guards	4	Replace	SF	2,343	\$68,000.00
Main	Windows	6	Refinish	SF	3,786	\$24,000.00
						<b>\$97,000.00</b>
<b>Roof Renovation</b>						
Main	Built Up Roof	6	25% Maintenance	SF	26,815	\$90,000.00
						<b>\$90,000.00</b>
<b>Priority Total:</b>						<b>\$187,000.00</b>
<b>Mechanical, Electrical, &amp; Plumbing Renovation</b>						
<b>Bathroom/Plumbing System Renovation</b>						
Main	Water heater	4	100% Replace	EA	2	\$6,000.00
Addition	Water heater	4	100% Replace	EA	2	\$6,000.00
						<b>\$12,000.00</b>
<b>Boiler/Mechanical System Renovation</b>						
Addition	Chilled/Hot Water Pump (>5HP)	6	25% Maintenance	EA	2	\$4,000.00
Main	Combustion Intake Dampers	5	50% Repair	EA	6	\$13,000.00
Main	Condenser (>20 Ton)	6	25% Maintenance	EA	3	\$20,000.00
Main	DDC System	6	25% Maintenance	SF	48,000	\$28,000.00
Addition	DDC System	6	25% Maintenance	SF	23,300	\$14,000.00
						<b>\$79,000.00</b>
<b>Lighting Renovation</b>						
Addition	Battery Pack Lights	6	25% Maintenance	SF	23,300	\$3,000.00
Main	Battery Pack Lights	6	25% Maintenance	SF	48,000	\$5,000.00
Main	Emergency AC Lighting	6	25% Maintenance	SF	48,000	\$11,000.00
Main	Generator	4	100% Replace	EA	1	\$31,000.00
Main	Interior Lighting	4	100% Replace	SF	48,000	\$348,000.00
Addition	MDF/IDF	5	50% Repair	EA	1	\$6,000.00
Main	Security System	5	50% Repair	SF	48,000	\$37,000.00
Addition	Security System	5	50% Repair	SF	23,300	\$18,000.00

**\* Ranking Description**

1=Life Safety, 2,3,4=100% Replace, 5=50% Repair, 6=25% Maintenance, 7=Maintenance

\*\* The CIP Assessments Are Currently Being Reviewed For Corrections And Updates

\*\*\* This Item Is Taken Care Of In A Current Capital Project



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							<b>\$459,000.00</b>
<b>Priority Total:</b>							<b>\$550,000.00</b>
<b>Interior Renovation</b>							
<b>Gymnasium Renovation</b>							
Main	Gymnasium	6	25% Maintenance	EA	1	\$21,000.00	
							<b>\$21,000.00</b>
<b>Interior Renovation</b>							
Main	Classrooms	6	25% Maintenance	EA	11	\$130,000.00	
							<b>\$130,000.00</b>
<b>Kitchen and Lunchroom Renovation</b>							
Main	Lunchroom	6	25% Maintenance	EA	1	\$28,000.00	
	Trash Enclosures	6	100%Refinish	EA	1	\$2,000.00	
							<b>\$30,000.00</b>
<b>Priority Total:</b>							<b>\$181,000.00</b>
<b>Site Improvement</b>							
<b>Campus Park</b>							
	Campus Park	6	100%Refinish	EA	1	\$155,000.00	
							<b>\$155,000.00</b>
<b>Site Improvements</b>							
	Fencing	6	100%Refinish	LF	987	\$17,000.00	
	Parking lot interior plantings	5	50%Replace/Code	EA	6	\$3,000.00	
	Parkway trees	4	100%Replace/New Trees	EA	11	\$11,000.00	
	Playground - Sod	6	Refinish	SF	11,400	\$18,000.00	
	School Yard & Playlots	6	Refinish	SF	12,600	\$23,000.00	
	Vehicular Screening	6	25%Repair/New(6'Sloid)	LF	152	\$3,000.00	
							<b>\$75,000.00</b>
<b>Priority Total:</b>							<b>\$230,000.00</b>
<b>School Total:</b>							<b>\$1,148,000.00</b>

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