

Alcott School - 2040

Louisa May Alcott School
 2625 N. Orchard St.
 Region 2
 Constructed in 1937 Additional Construction in 1961
 Assessed on 10/16/2008

Project	Scope	Rank	Ranking Description	Units	Quantity	Cost
Exterior, Window, Roof, & Masonry Renovation						
Door Renovation						
Main	Exterior Doors	6	Refinish	EA	19	\$11,000.00
Main	Exterior Stairs (<5 Stairs)	5	50% Repair	LF	86	\$18,000.00
Main	Exterior Stairs (>5 Stairs)	5	50% Repair	LF	77	\$20,000.00
Main	Interior Stairs	6	25% Maintenance	EA	8	\$42,000.00
						\$91,000.00
Exterior Renovation						
Main	Masonry - Tuckpointing/Cleaning	6	Tuckpoint&Clean	SF	30,540	\$315,000.00
						\$315,000.00
Roof Renovation						
Main	Built Up Roof	6	25% Maintenance	SF	26,000	\$134,000.00
Main	Exterior Canopy	6	25% Maintenance	SF	180	\$3,000.00
						\$137,000.00
Stack (Chimney) Renovation						
Main	Chimney	5	50% Repair	EA	2	\$155,000.00
						\$155,000.00
Priority Total:						\$698,000.00
Mechanical, Electrical, & Plumbing Renovation						
Bathroom/Plumbing System Renovation						
Main	Booster pump	6	25% Maintenance	EA	2	\$3,000.00
Main	Ejector	4	100% Replace	EA	2	\$20,000.00
Main	Hot/Cold Water Piping	4	100% Replace	SF	66,000	\$18,000.00
Main	Restrooms (<10 Fixtures)	6	25% Maintenance	EA	2	\$31,000.00
Main	Restrooms (>10 Fixtures)	6	25% Maintenance	EA	6	\$136,000.00
Main	Sanitary Piping	4	100% Replace	SF	66,000	\$28,000.00
Main	Staff Restrooms	5	50% Repair	EA	3	\$22,000.00
Main	Water heater	6	25% Maintenance	EA	2	\$3,000.00
						\$261,000.00
Boiler/Mechanical System Renovation						
Main	*** AHU Fan (Single/Multi zone <20 KCF	5	50% Repair	EA	1	2007 PROJECT

*** Ranking Description**

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** The CIP Assessments Are Currently Being Reviewed For Corrections And Updates

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Main	*** AHU Fan (Single/Multi zone >20 KCF	5	50% Repair	EA	1	2007 PROJECT
Main	*** Air Handler Auxiliary (<20 KCFM)	5	50% Repair	EA	1	2007 PROJECT
Main	*** Air Handler Auxiliary (>20 KCFM)	5	50% Repair	EA	1	2007 PROJECT
Main	*** Boiler Assembly (<125 HP)	4	100% Replace	EA	2	2007 PROJECT
Main	*** Boiler Assembly (>125 HP)	4	100% Replace	EA	2	2007 PROJECT
Main	*** Boiler Auxiliary System (<125 HP)	4	100% Replace	EA	1	2007 PROJECT
Main	*** Boiler Auxiliary System (>125 HP)	5	50% Repair	EA	1	2007 PROJECT
Main	*** Combustion Intake Dampers	4	100% Replace	EA	2	2007 PROJECT
Main	*** Exhaust Ventilation Fans	5	50% Repair	SF	66,000	2007 PROJECT
Main	*** Fresh Air Intake	5	50% Repair	EA	2	2007 PROJECT
Main	*** Mechanical/Service Rooms	6	25% Maintenance	SF	5,400	2007 PROJECT
Main	*** Non-Ducted Air Return	4	Replace System	EA	2	2007 PROJECT
Main	*** Pneumatic System	4	100% Replace	SF	66,000	2007 PROJECT
Main	*** Radiators	4	100% Replace	EA	24	2007 PROJECT
Main	*** Thermostat and Zone Dampers	4	100% Replace	SF	66,000	2007 PROJECT
Main	*** Unit Ventilators	4	100% Replace	EA	14	2007 PROJECT

Lighting Renovation

Main	Battery Pack Lights	5	50% Repair	SF	66,000	\$14,000.00
Main	Distribution panels	5	50% Repair	SF	66,000	\$48,000.00
Main	Emergency AC Lighting	6	25% Maintenance	SF	66,000	\$14,000.00
Main	Exterior Lighting	4	100% Replace	SF	66,000	\$103,000.00
Main	Fire Alarm	4	100% Replace	SF	66,000	\$160,000.00
Main	Generator	4	100% Replace	EA	1	\$31,000.00
Main	Interior Lighting	4	100% Replace	SF	66,000	\$479,000.00
Main	MDF/IDF	6	25% Maintenance	EA	1	\$3,000.00
Main	Panel Boards	4	100% Replace	SF	66,000	\$62,000.00
Main	Security System	5	50% Repair	SF	66,000	\$51,000.00
Main	SYSTEM I ATS Configuration	4	100% Replace	EA	1	\$17,000.00
Main	UPS System	4	100% Replace	EA	1	\$70,000.00

\$1,052,000.00

Priority Total:

\$1,313,000.00

Interior Renovation

Gymnasium Renovation

Main	Gymnasium	6	25% Maintenance	EA	1	\$21,000.00
						\$21,000.00

Interior Renovation

Main	Administrative Suites	6	25% Maintenance	EA	2	\$32,000.00
Main	Arts: Music, Dance, Graphics, etc.	5	50% Repair	EA	1	\$26,000.00
Main	Auditorium	6	25% Maintenance	EA	1	\$96,000.00
Main	Classrooms	6	25% Maintenance	EA	27	\$319,000.00
Main	Computer Labs	6	25% Maintenance	EA	1	\$12,000.00
Main	Corridor/Lobby	6	25% Maintenance	LF	985	\$51,000.00

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Main	Interior Doors	4	100% Replace	EA	95	\$221,000.00
Main	Library	6	25% Maintenance	EA	1	\$31,000.00
						\$788,000.00

Kitchen and Lunchroom Renovation

Main	Kitchen	6	25% Maintenance	EA	1	\$60,000.00
Main	Lunchroom	6	25% Maintenance	EA	1	\$28,000.00
	Trash Enclosures	5	50%Repair /New	EA	1	\$4,000.00
						\$92,000.00

Student Locker Renovation

Main	Lockers	4	100% Replace	EA	468	\$121,000.00
						\$121,000.00

Priority Total: **\$1,022,000.00**

Site Improvement

Campus Park

	Campus Park	6	100%Refinish	EA	1	\$155,000.00
						\$155,000.00

Site Improvements

	Fencing	6	100%Refinish	LF	1,050	\$27,000.00
	Free-Standing Signage	4	100% Replace/ New	EA	1	\$31,000.00
	Parking lot interior plantings	4	100%Replace/Code	EA	11	\$16,000.00
	Parking lots	5	Repair	SF	19,700	\$199,000.00
	Parkway trees	4	100%Replace/New Trees	EA	21	\$21,000.00
	School Yard & Playlots	6	Refinish	SF	34,300	\$62,000.00
	Vehicular Screening	4	100%Replace/New(6' Solid)	LF	294	\$29,000.00
						\$385,000.00

Priority Total: **\$540,000.00**

School Total: **\$3,573,000.00**

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