

Wells Academy - 1640

William H. Wells Community Academy High School

936 N. Ashland

Region 2

Constructed in 1935 -

Assessed on 3/3/2010

Project	Scope	Rank	Ranking Description	Units	Quantity	Cost
Exterior, Window, Roof, & Masonry Renovation						
Door Renovation						
Main	Entrance Control	4	100% Replace	EA	1	\$4,000.00
Main	Exterior Doors	6	Refinish	EA	42	\$22,000.00
Main	Exterior Stairs (<5 Stairs)	6	25% Maintenance	LF	28	\$2,000.00
Main	Exterior Stairs (>5 Stairs)	6	25% Maintenance	LF	88	\$7,000.00
Main	Interior Stairs	6	25% Maintenance	EA	21	\$109,000.00
						\$144,000.00
Stack (Chimney) Renovation						
Main	Chimney	6	25% Maintenance	EA	2	\$52,000.00
						\$52,000.00
Priority Total:						\$196,000.00
Mechanical, Electrical, & Plumbing Renovation						
Bathroom/Plumbing System Renovation						
Main	Hot/Cold Water Piping	4	100% Replace	SF	230,400	\$61,000.00
Main	Locker/Shower Room	6	25% Maintenance	EA	2	\$208,000.00
Main	Restrooms (>10 Fixtures)	5	50% Repair	EA	4	\$237,000.00
Main	Sanitary Piping	4	100% Replace	SF	230,400	\$95,000.00
Main	Staff Restrooms	5	50% Repair	EA	9	\$64,000.00
						\$665,000.00
Boiler/Mechanical System Renovation						
Main	Boiler Assembly (<125 HP)	5	50% Repair	EA	1	\$53,000.00
Main	Combustion Intake Dampers	6	25% Maintenance	EA	3	\$3,000.00
Main	Mechanical/Service Rooms	6	25% Maintenance	SF	36,000	\$155,000.00
Main	Radiators	4	100% Replace	EA	85	\$185,000.00
Main	Steam/Hot Water Heat Exchanger	5	50% Repair	EA	1	\$8,000.00
						\$404,000.00
Lighting Renovation						
Main	Distribution panels	5	50% Repair	SF	230,400	\$167,000.00
Main	Emergency AC Lighting	6	25% Maintenance	SF	230,400	\$49,000.00
Main	Exit Signage	6	25% Maintenance	SF	230,400	\$63,000.00

* Ranking Description

1=Life Safety, 2,3,4=100% Replace, 5=50% Repair, 6=25% Maintenance, 7=Maintenance

** The CIP Assessments Are Currently Being Reviewed For Corrections And Updates

*** This Item Is Taken Care Of In A Current Capital Project



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	*** Exit Signage	6	25% Maintenance	SF	243,000	2004 PROJECT
Main	Exterior Lighting	6	25% Maintenance	SF	230,400	\$84,000.00
Main	Fire Alarm	4	100% Replace	SF	230,400	\$561,000.00
Main	Interior Lighting	4	100% Replace	SF	230,400	\$1,679,000.00
Main	MDF/IDF	6	25% Maintenance	EA	1	\$3,000.00
Main	Panel Boards	6	25% Maintenance	SF	230,400	\$35,000.00
Main	Security System	5	50% Repair	SF	230,400	\$179,000.00
Main	Switch Board (>1600A)	6	25% Maintenance	EA	1	\$8,000.00
	*** SYSTEM I ATS Configuration	4	100% Replace	EA	1	2004 PROJECT
Main	SYSTEM I ATS Configuration	4	100% Replace	EA	1	\$17,000.00
	*** UPS System	4	100% Replace	EA	1	2004 PROJECT
						\$2,845,000.00

Priority Total:

\$3,914,000.00

Interior Renovation

Gymnasium Renovation

Main	Gymnasium	6	25% Maintenance	SF	11,480	\$119,000.00
Main	Weight/Fitness Room	6	25% Maintenance	EA	1	\$11,000.00
						\$130,000.00

Interior Renovation

Main	Administrative Suites	6	25% Maintenance	EA	6	\$97,000.00
Main	Arts: Music, Dance, Graphics, etc.	6	25% Maintenance	EA	4	\$75,000.00
Main	Auditorium	6	25% Maintenance	EA	1	\$285,000.00
Main	Classrooms	6	25% Maintenance	EA	36	\$427,000.00
Main	Computer Labs	6	25% Maintenance	EA	7	\$196,000.00
Main	Corridor/Lobby	6	25% Maintenance	LF	3,150	\$164,000.00
Main	Interior Doors	5	50% Repair	EA	293	\$546,000.00
Main	Multi-Purpose Room	6	25% Maintenance	EA	1	\$12,000.00
						\$1,802,000.00

Kitchen and Lunchroom Renovation

Main	Kitchen	6	25% Maintenance	EA	1	\$49,000.00
Main	Lunchroom	6	25% Maintenance	EA	1	\$42,000.00
	Trash Enclosures	4	100% Replace/ New	EA	2	\$19,000.00
						\$110,000.00

Science Lab Renovation

Main	Science Lab	6	25% Maintenance	EA	5	\$585,000.00
						\$585,000.00

Swimming Pool Renovation

Main	Swimming Pool	5	50% Repair	EA	1	\$363,000.00
						\$363,000.00

Priority Total:

\$2,990,000.00

Site Improvement

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Site Improvements

Fencing	5	50%Repair /New	LF	1,400	\$82,000.00
Parking lot interior plantings	5	50%Replace/Code	EA	28	\$14,000.00
Parking lots	4	Replace	SF	35,600	\$712,000.00
Parkway trees	4	100%Replace/New Trees	EA	22	\$22,000.00
School Yard & Playlots	6	Refinish	SF	83,700	\$152,000.00
Vehicular Screening	6	25%Repair/New(6'Sloid)	LF	459	\$8,000.00
					\$990,000.00

Priority Total: **\$990,000.00**

School Total: **\$8,090,000.00**

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