

Kelly High School - 1400

Thomas Kelly High School
 4136 S. California
 Region 4
 Constructed in 1928 -
 Assessed on 10/4/2008

Project	Scope	Rank	Ranking Description	Units	Quantity	Cost
Exterior, Window, Roof, & Masonry Renovation						
Door Renovation						
Main	Exterior Doors	5	Repair	EA	28	\$98,000.00
Main	*** Exterior Stairs (<5 Stairs)	6	25% Maintenance	LF	12	2006 PROJECT
Main	*** Exterior Stairs (>5 Stairs)	6	25% Maintenance	LF	151	2006 PROJECT
Main	Interior Stairs	6	25% Maintenance	EA	17	\$88,000.00
						\$186,000.00
Exterior Renovation						
Main	*** Masonry - Rebuild	5	Patch	SF	50	2008 PROJECT
Main	*** Steel Lintels	5	Patch	LF	1,260	2008 PROJECT
Main	*** Stone/Terra Cotta Lintels	5	Patch	LF	40	2008 PROJECT
Main	*** Window Guards	4	Replace	SF	5,930	2008 PROJECT
Main	*** Windows	4	Replace	SF	23,150	2008 PROJECT
Roof Renovation						
Main	Built Up Roof	6	25% Maintenance	SF	61,200	\$199,000.00
Main	*** Parapet	6	25% Maintenance	LF	1,674	2006 PROJECT
						\$199,000.00
Stack (Chimney) Renovation						
Main	*** Chimney	6	25% Maintenance	EA	2	2006 PROJECT
Priority Total:						\$385,000.00

Mechanical, Electrical, & Plumbing Renovation

Bathroom/Plumbing System Renovation

Main	Ejector	6	25% Maintenance	EA	6	\$9,000.00
Main	Hot/Cold Water Piping	4	100% Replace	SF	224,100	\$59,000.00
Main	Locker/Shower Room	6	25% Maintenance	EA	2	\$206,000.00
Main	Restrooms (<10 Fixtures)	7	Stable	EA	11	\$78,000.00
Main	Sanitary Piping	4	100% Replace	SF	224,100	\$92,000.00
Main	Storage tank	5	50% Repair	EA	3	\$2,000.00
Addition	Water heater	5	50% Repair	EA	2	\$3,000.00

* Ranking Description

1=Life Safety, 2,3,4=100% Replace, 5=50% Repair, 6=25% Maintenance, 7=Maintenance

** The CIP Assessments Are Currently Being Reviewed For Corrections And Updates

*** This Item Is Taken Care Of In A Current Capital Project



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 Capital Improvement Program



\$449,000.00

Boiler/Mechanical System Renovation

Main	AHU Fan (Single/Multi zone <20 KCFM)	5	50% Repair	EA	1	\$37,000.00
Main	AHU Fan (Single/Multi zone >20 KCFM)	5	50% Repair	EA	5	\$328,000.00
Main	Air Handler Auxiliary (<20 KCFM)	5	50% Repair	EA	1	\$19,000.00
Main	Air Handler Auxiliary (>20 KCFM)	5	50% Repair	EA	5	\$111,000.00
Main	Boiler Assembly (<125 HP)	5	50% Repair	EA	1	\$53,000.00
Addition	Boiler Assembly (<125 HP)	6	25% Maintenance	EA	2	\$24,000.00
Main	Boiler Assembly (>125 HP)	5	50% Repair	EA	2	\$137,000.00
Main	Boiler Auxiliary System (>125 HP)	5	50% Repair	EA	1	\$44,000.00
Main	Combustion Intake Dampers	5	50% Repair	EA	3	\$7,000.00
Main	Fresh Air Intake	5	50% Repair	EA	4	\$34,000.00
Main	Mechanical/Service Rooms	6	25% Maintenance	SF	46,200	\$253,000.00
Main	Non-Ducted Air Return	4	Replace System	EA	6	\$680,000.00
Main	Pneumatic System	4	100% Replace	SF	224,100	\$451,000.00
Main	Radiators	4	100% Replace	EA	84	\$182,000.00
Main	Steam/Hot Water Heat Exchanger	5	50% Repair	EA	2	\$16,000.00
Main	Thermostat and Zone Dampers	4	100% Replace	SF	224,100	\$265,000.00

\$2,641,000.00

Lighting Renovation

Addition	Battery Pack Lights	6	25% Maintenance	SF	72,700	\$8,000.00
Main	Distribution panels	5	50% Repair	SF	224,100	\$162,000.00
Main	Interior Lighting	4	100% Replace	SF	224,100	\$1,625,000.00
Addition	MDF/IDF	6	25% Maintenance	EA	1	\$3,000.00
Main	Panel Boards	5	50% Repair	SF	224,100	\$117,000.00
Main	Switch Board (>1600A)	4	100% Replace	EA	2	\$288,000.00
Addition	Transformer	6	25% Maintenance	EA	2	\$4,000.00

\$2,207,000.00

Priority Total:

\$5,297,000.00

Interior Renovation

Interior Renovation

Main	Administrative Suites	6	25% Maintenance	EA	3	\$48,000.00
Main	Auditorium	6	25% Maintenance	EA	1	\$284,000.00
Main	Classrooms	6	25% Maintenance	EA	33	\$390,000.00
Main	Computer Labs	6	25% Maintenance	EA	7	\$195,000.00
Main	Corridor/Lobby	6	25% Maintenance	LF	2,214	\$115,000.00
Main	Interior Doors	5	50% Repair	EA	210	\$390,000.00
Main	Library	6	25% Maintenance	SF	1,900	\$34,000.00
Main	Multi-Purpose Room	6	25% Maintenance	EA	1	\$12,000.00
Main	Vocational Shops	6	25% Maintenance	EA	1	\$37,000.00

\$1,505,000.00

Kitchen and Lunchroom Renovation

Main	Kitchen	6	25% Maintenance	EA	1	\$49,000.00
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Main	Lunchroom	6	25% Maintenance	EA	1	\$42,000.00
						\$91,000.00
Science Lab Renovation						
Main	Science Lab	6	25% Maintenance	EA	7	\$613,000.00
						\$613,000.00
Priority Total:						\$2,209,000.00
Site Improvement						
Site Improvements						
	Parking lots	6	Refinish	SF	77,600	\$121,000.00
	Parkway trees	4	100%Replace/New Trees	EA	34	\$34,000.00
	Playground - Sod	6	Refinish	SF	39,500	\$62,000.00
	Sidewalks	7	Stable	LF	2,200	\$4,000.00
						\$221,000.00
Priority Total:						\$221,000.00
School Total:						\$8,112,000.00

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