NTH LAWNDALE CHTR-COLLINS

Geographic Area - North Lawndale

| | Official School Name | Address |
|--------------------------|---|-------------------|
| | North Lawndale College Prep Charter - Collins | 1313 S Sacramento |
| SCHOOL IMAGE UNAVAILABLE | | Chicago, Illinois |
| | | |
| | | |

to Dr

is 60623

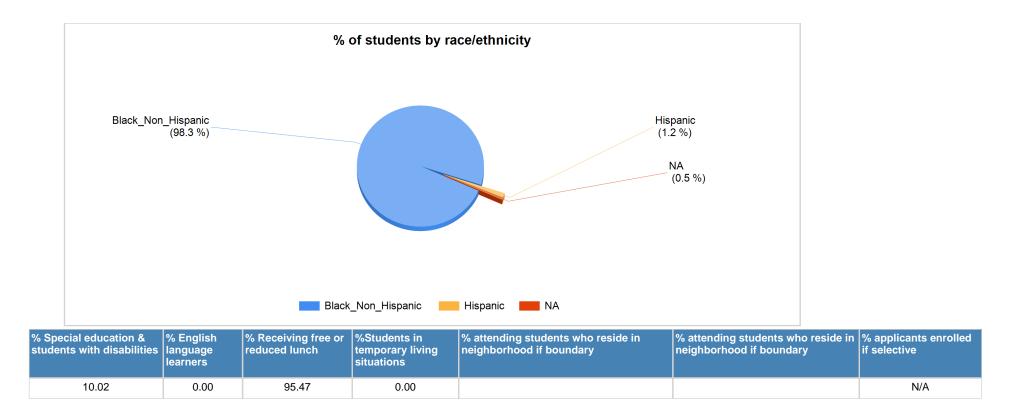
| Number Of Students Served | Capacity | Utilization | Adjusted Capacity | Adjusted Utilization | |
|---------------------------|----------|-------------|-------------------|----------------------|--|
| 432 | 624 | 69% | | | |

| School Type | Grades Served | Performance Rating | Space Use Status | Adjusted Space Use Status |
|-------------|---------------|--------------------|------------------|---------------------------|
| Charter | 9-12 | Level 2 | Underutilized | |

Mission Statement as of May 2013

School Priorities as of May 2013

| Programs & Services | |
|-------------------------------------|--|
| Advanced Placement Courses | English Language & Composition, English Literature & Composition, US Government & Politics, US History |
| College and Career | ACT/SAT Prep Courses, College Tours |
| Creative | Choir/Chorus, Dance, Drawing, Film and Video, Knitting, Modern/Hip-Hop Dance, Painting, Plays/Acting, Sketching, Step Dance, Talent Show, Theater |
| CTE: Citywide | No |
| CTE: Other | No |
| CTE: Traditional Academy | No |
| CTE: Traditional Program | No |
| Health and Wellness | Crisis Intervention Services, Targeted Behavioral Health Intervention, Workshops/Classes |
| IB Wall-to-Wall/Programme | No |
| Life and Leadership | Activism/Social Impact Clubs, Boys/Girls Student Clubs, Mentoring for Boys/Girls, Peer Jury, Service Learning/Community Volunteer Program, Student Ambassadors, Student Council/Government |
| Parent and Community | Financial Literacy Workshops, Gang Awareness Workshop, Leadership Development For Parents |
| Scholastic | Book/Reading Club, Homework Club/Study Group, Mayor Daley's Book Club, Poetry Workshops, Science Club, Summer School, Supplemental Educational Services (SES) Tutoring, Virtual Learning/Online Courses, Yearbook Club |
| Selective Enrollment/Gifted Program | No |
| Service Leadership | No |
| Sports and Fitness | Boys' Baseball, Boys' Basketball, Boys' Bowling, Boys' Cross Country, Boys' Track, Cheerleading, Flag Football, Football, Girls' Basketball, Girls' Bowling, Girls' Cross Country, Girls' Softball, Girls' Track, Girls' Volleyball |
| Theme Based Magnet | No |



| General Information | |
|---------------------|-------------------------------|
| School Level | HS |
| Geographic Network | West Side High School Network |
| Geographic Area | North Lawndale |
| School Type | Charter |

| Building(s | s) Inventory | | |
|------------|-------------------|------------------|--|
| Total Cam | pus Area (S.F.) | 200,000 | |
| Year Cons | tructed (MAIN) | 1976 | |
| | Breakdown by Buil | ding Type (S.F.) | |
| 1 | Building Type | Building Size | |
| 1 | | | |
| 1 | | | |
| 1 | | | |
| 1 | | | |

| Schools Co-Located on Campus | | | | | | | | |
|------------------------------|--|--|--|--|--|--|--|--|
| School Name | | | | | | | | |
| COLLINS ACAD HS | | | | | | | | |

| Campus-wide Air Conditioning | | | | | | | | |
|-----------------------------------|---|--|--|--|--|--|--|--|
| A/C Level | Full | | | | | | | |
| provides thermal comfort to all b | tralized air conditioning/dehumidification system that uildings and classrooms, or the campus has a v a centralized system and/or window A/C units in | | | | | | | |

| Latest Assessment | 2012 | |
|-------------------|-----------------|---|
| | | Facility Systems Assessed (by Phase) |
| | \$4,067,244.61 | Exterior |
| | \$2,844,633.22 | Mechanical, Electrical, Plumbing and Fire Protection |
| | \$4,117,573.46 | Interiors |
| | \$221,558.48 | Site |
| Total Campus Need | \$11,251,009.77 | The total dollar amount of existing maintenance repairs and replacements, identified by a comprehensive facilities condition assessment of buildings, grounds, fixed equipment, and infrastructure needs. It does not include types of work such as program improvements or new construction; these items are viewed as separate capital needs |

every classroom.

| Campus Summary | |
|---------------------------|------------|
| Recommended Campus Action | Renovation |
| | |
| Planned Capital Projects | |
| Fiscal Year | |
| Proposed Budget | |
| Project Type | |

| ART | YES | |
|----------|-----|--|
| MUSIC | 0 | |
| BAND | YES | |
| CHORAL | YES | |
| COMPUTER | YES | |
| LIBRARY | YES | |
| SCIENCE | YES | |

Historical & Current Enrollment

| Year | PreK | KG | G1 | G2 | G3 | G4 | G5 | G6 | G7 | G8 | G9 | G10 | G11 | G12 | Other | Total |
|------|------|----|----|----|----|----|----|----|----|----|-----|-----|-----|-----|-------|-------|
| 2008 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | | 81 |
| 2009 | 0 | | | | | | | | | | 125 | 123 | | | | 248 |
| 2010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115 | 115 | 102 | | | 332 |
| 2011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115 | 99 | 102 | 103 | | 419 |
| 2012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 124 | 109 | 88 | 91 | | 412 |
| 2013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 111 | 110 | 107 | 94 | 10 | 432 |

Projected 10 Year Enrollment

| Year | PreK | KG | G1 | G2 | G3 | G4 | G5 | G6 | G7 | G8 | G9 | G10 | G11 | G12 | LRE2-3 | Total |
|------|------|----|----|----|----|----|----|----|----|----|-----|-----|-----|-----|--------|-------|
| 2014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110 | 112 | 105 | 94 | 0 | 432 |
| 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 113 | 111 | 107 | 92 | 0 | 433 |
| 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 113 | 114 | 105 | 94 | 0 | 436 |
| 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 113 | 114 | 109 | 92 | 0 | 438 |
| 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120 | 114 | 108 | 96 | 0 | 448 |
| 2019 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 116 | 121 | 108 | 95 | 0 | 450 |
| 2020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118 | 117 | 115 | 95 | 0 | 455 |
| 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 119 | 111 | 101 | 0 | 466 |
| 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130 | 126 | 113 | 98 | 0 | 477 |
| 2023 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 128 | 131 | 120 | 100 | 0 | 489 |