BUDLONG

Geographic Area - Ravenswood



| Official School Name |
|-----------------------------------|
| Lyman A Budlong Elementary School |
| |

| ٨٥ | | re | 86 | |
|-----|-----|----|----|--|
| -10 | l U | 16 | 25 | |
| | | | | |

2701 W Foster Ave

Chicago, Illinois 60625

| Number Of Students Served | Capacity | Utilization | Adjusted Capacity | Adjusted Utilization |
|---------------------------|----------|-------------|-------------------|----------------------|
| 864 | 870 | 99% | 900 | 96% |

| School Type | Grades Served | Performance Rating | Space Use Status | Adjusted Space Use Status |
|--------------|---------------|--------------------|------------------|---------------------------|
| Neighborhood | Pre-K-8 | Level 1 | Efficient | Efficient |

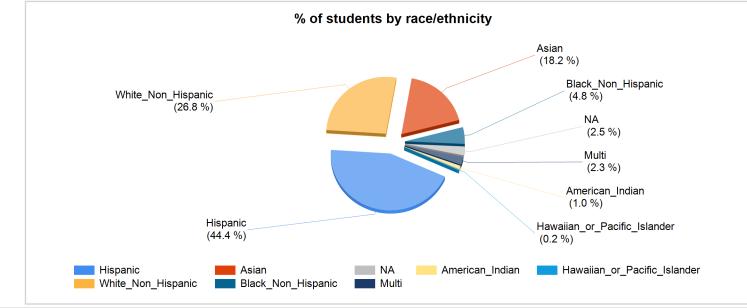
Mission Statement as of May 2013

Budlong will provide all students with a personalized education in a safe and supportive learning environment, through collaboration with administration, staff, parents and commnity. Self dicipline, motivation, development of strategies and excellence in learning are promoted through reading, math science and all core subjects, integrating technology across the curriculum.

School Priorities as of May 2013

| Description | Rationale |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| After analyzing MAP data, our school will provide reading interventions with differentiated instructional stategies to all students. In addition, our school will ontinuously monitor students' progress. | By monitoring the NWEA scores and by providing instruction for students based on their skill level, we will provide one period a day which will allow all students receive instruction to focus on their individual needs. Also, by utilizing a computer based program, Compass Odyssey, with a primary focus on skill building, per student. |
| After analyzing MAP data, our school will provide math interventions with differentiated instrcutional stategies to all students. In addition, our school will continously monitor students' progress. | By monitoring the NWEA scores and by providing instruction for students based on their skill level, we will provide one period a day which will allow the students receive instruction to focus on their individual needs. Also, by utilizing a computer based |
| Ensure that all teachers are using a set of instructional strategies, such as differentiated instruction, individualized instruction, peer tutoring, grouping aligned to a common instructional framework so there is instructional consistency throughout the school. Furthemore, Professional Development will be provided so all staff will integrate those strategies with the Common Core Standards. | When focusing on ISAT scores, evaluating the instrction school-wide, we will implement a school-wide procedure for all staff which will focus on uniformity by class, grade and school. |

| Programs & Services | |
|-------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Advanced Placement Courses | No |
| CTE: Citywide | No |
| CTE: Other | No |
| CTE: Traditional Academy | No |
| CTE: Traditional Program | No |
| Health and Wellness | Crisis Intervention Services, School-based Dental Services |
| IB Wall-to-Wall/Programme | No |
| School-wide Programs and Models | Early Childhood Program, After School All Stars |
| Selective Enrollment/Gifted Program | Specific Aptitude |
| Service Leadership | No |
| Sports and Fitness | Boys' Golf, Flag Football, Girls' Golf, Girls' Tennis |
| Supports And Resources | Budlong is a multicultural school which boasts 2 fully equipped science and 4 computer labs as part of our Math/Science/Tech Magnet Cluster Program. Budlong also offers bilingual/ELL education, Specific Aptitude Programs in Physical Science and Biological Science, and Algebra to select 8th-grade students. We continue to be part of AMPS which allows us greater autonomy. |
| Theme Based Magnet | No |



| % Special education & students with disabilities | | % Receiving free or reduced lunch | | • • • • • • • • • • • • • • • • • • • | % attending students who reside in neighborhood if boundary | % applicants enrolled if selective |
|--------------------------------------------------|-------|--------------------------------------|------|---------------------------------------|----------------------------------------------------------------|---------------------------------------|
| 7.85 | 46.49 | 81.57 | 0.83 | 68.2 | 63.6 | NEED DATA |

| General Information | |
|---------------------|-------------------------------------|
| School Level | ES |
| Geographic Network | Ravenswood-Ridge Elementary Network |
| Geographic Area | Ravenswood |
| School Type | District |

| Building(s) Inventory | | |
|--------------------------|------------------|--|
| Total Campus Area (S.F.) | 102,352 | |
| Year Constructed (MAIN) | 1907 | |
| Breakdown by Buil | ding Type (S.F.) | |
| Building Type | Building Size | |
| MAIN | 75773 | |
| ADDITION | 8704 | |
| ANNEX_1 | 14508 | |
| ANNEX_2 | 3367 | |

| Schools Co-Located | d on Campus | | |
|--------------------|-------------|--|--|
| School Name | | | |
| | | | |

| Campus-wide Air Conditioning | | | | |
|--------------------------------|-------------------------------------------------------|--|--|--|
| A/C Level | Partial | | | |
| Partial A/C: Campuses have air | conditioning in some classrooms, but not all. In some | | | |

Partial A/C: Campuses have air conditioning in some classrooms, but not all. In some cases, new annexes have been built with air conditioning. In other cases, some classrooms can support window units while others cannot.

| Facility Assessment (fo | or co-located schools a | and programs , the facility assessment represents total need of Campus) |
|-------------------------|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Latest Assessment | 2013 | |
| | | Facility Systems Assessed (by Phase) |
| | \$2,248,542.01 | Exterior |
| | \$3,782,277.07 | Mechanical, Electrical, Plumbing and Fire Protection |
| | \$1,655,633.98 | Interiors |
| | \$506,201.41 | Site |
| Total Campus Need | \$8,192,654.47 | The total dollar amount of existing maintenance repairs and replacements, identified by a comprehensive facilities condition assessment of buildings, grounds, fixed equipment, and infrastructure needs. It does not include types of work such as program improvements or new construction; these items are viewed as separate capital needs |

| Campus Summary | | |
|---------------------------|------------|--|
| Recommended Campus Action | Renovation | |
| | | |
| Planned Capital Projects | | |
| Fiscal Year | | |
| Proposed Budget | | |
| Project Type | | |
| | | |
| | | |

| Current Academic Facilities Available on Campus | | | | | | | | | |
|-------------------------------------------------|-----|--|--|--|--|--|--|--|--|
| ART | YES | | | | | | | | |
| MUSIC | YES | | | | | | | | |
| BAND | 0 | | | | | | | | |
| CHORAL | 0 | | | | | | | | |
| COMPUTER | YES | | | | | | | | |
| LIBRARY | YES | | | | | | | | |
| SCIENCE | YES | | | | | | | | |
| PLAYGROUND | | | | | | | | | |

Historical & Current Enrollment

| Year | PreK | KG | G1 | G2 | G3 | G4 | G5 | G6 | G7 | G8 | G9 | G10 | G11 | G12 | Other | Total |
|------|------|-----|-----|-----|----|----|----|----|----|----|----|-----|-----|-----|-------|-------|
| | | | | | | | | | | | | | | | | |
| 2006 | 114 | 97 | 85 | 71 | 71 | 88 | 64 | 68 | 75 | 79 | 0 | 0 | 0 | 0 | | 698 |
| 2007 | 98 | 91 | 109 | 82 | 76 | 64 | 79 | 64 | 69 | 80 | 0 | 0 | 0 | 0 | | 714 |
| 2008 | 156 | 91 | 95 | 101 | 78 | 69 | 57 | 75 | 67 | 67 | 0 | 0 | 0 | 0 | | 856 |
| 2009 | 150 | 99 | 88 | 84 | 90 | 76 | 75 | 64 | 64 | 66 | | | | | | 607 |
| 2010 | 148 | 93 | 86 | 84 | 75 | 83 | 68 | 74 | 60 | 57 | 0 | 0 | 0 | 0 | | 828 |
| 2011 | 158 | 81 | 87 | 77 | 83 | 68 | 75 | 68 | 79 | 55 | 0 | 0 | 0 | 0 | | 831 |
| 2012 | 158 | 102 | 82 | 82 | 71 | 74 | 74 | 75 | 68 | 76 | 0 | 0 | 0 | 0 | | 862 |
| 2013 | 160 | 96 | 84 | 77 | 68 | 74 | 66 | 67 | 68 | 67 | 0 | 0 | 0 | 0 | 13 | 840 |

Projected 10 Year Enrollment

| Year | PreK | KG | G1 | G2 | G3 | G4 | G5 | G6 | G7 | G8 | G9 | G10 | G11 | G12 | LRE2-3 | Total |
|------|------|----|----|----|----|----|----|----|----|----|----|-----|-----|-----|--------|-------|
| 2014 | 160 | 96 | 86 | 75 | 79 | 61 | 77 | 62 | 65 | 64 | 0 | 0 | 0 | 0 | 65 | 839 |
| 2015 | 160 | 94 | 86 | 75 | 77 | 71 | 62 | 72 | 60 | 61 | 0 | 0 | 0 | 0 | 60 | 832 |
| 2016 | 160 | 95 | 85 | 76 | 76 | 69 | 73 | 59 | 71 | 56 | 0 | 0 | 0 | 0 | 71 | 834 |
| 2017 | 160 | 95 | 86 | 75 | 78 | 68 | 71 | 69 | 58 | 66 | 0 | 0 | 0 | 0 | 58 | 840 |
| 2018 | 160 | 95 | 86 | 76 | 76 | 70 | 70 | 67 | 68 | 54 | 0 | 0 | 0 | 0 | 68 | 836 |
| 2019 | 160 | 95 | 86 | 76 | 77 | 68 | 72 | 66 | 66 | 63 | 0 | 0 | 0 | 0 | 66 | 843 |
| 2020 | 160 | 95 | 86 | 76 | 77 | 69 | 70 | 68 | 65 | 61 | 0 | 0 | 0 | 0 | 65 | 841 |
| 2021 | 160 | 95 | 86 | 76 | 77 | 69 | 71 | 66 | 67 | 60 | 0 | 0 | 0 | 0 | 67 | 841 |
| 2022 | 160 | 95 | 86 | 76 | 77 | 69 | 71 | 67 | 65 | 62 | 0 | 0 | 0 | 0 | 65 | 842 |
| 2023 | 160 | 95 | 86 | 76 | 77 | 69 | 71 | 67 | 66 | 60 | 0 | 0 | 0 | 0 | 66 | 841 |