

ASPIRA CHTR - HAUGAN

Geographic Area - Albany Irving



Official School Name
ASPIRA Charter - Haugan Campus

Address
3729 W Leland Ave
Chicago, Illinois 60625

Number Of Students Served	Capacity	Utilization	Adjusted Capacity	Adjusted Utilization
559	870	64%		

School Type	Grades Served	Performance Rating	Space Use Status	Adjusted Space Use Status
Charter	6-8	Level 3	Underutilized	

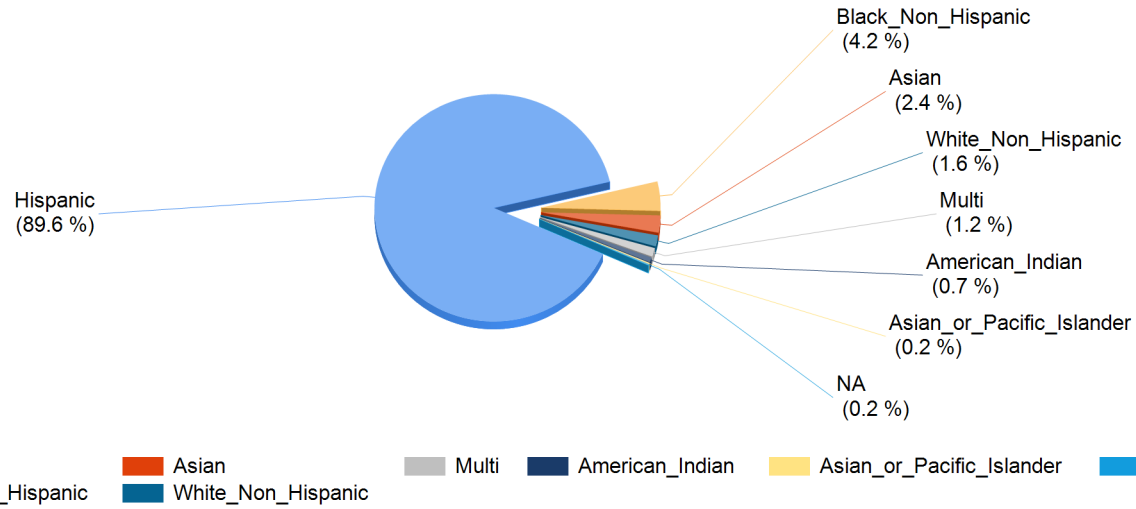
Mission Statement as of May 2013

School Priorities as of May 2013

Programs & Services

Advanced Placement Courses	No
CTE: Citywide	No
CTE: Other	No
CTE: Traditional Academy	No
CTE: Traditional Program	No
Health and Wellness	Crisis Intervention Services, School-based Dental Services
IB Wall-to-Wall/Programme	No
Scholastic	Supplemental Educational Services (SES) Tutoring
Selective Enrollment/Gifted Program	No
Service Leadership	No
Sports and Fitness	Boys' Basketball, Boys' Soccer, Girls' Basketball, Girls' Track
Supports And Resources	ASPIRA Haugan Middle School (AHMS) serves Grades 6-8 and has two academies, Math and Science and Computer Science/Technology. Students receive daily instruction in the core subject areas and create real-world projects. AHMS offers art, music, and PE classes. Other programs include ASPIRA Clubs, sports, and computer classes for parents. All new students receive a computer.
Theme Based Magnet	No

% of students by race/ethnicity



% Special education & students with disabilities	% English language learners	% Receiving free or reduced lunch	% Students in temporary living situations	% attending students who reside in neighborhood if boundary	% attending students who reside in neighborhood if boundary	% applicants enrolled if selective
10.38	25.26	96.89	0.00			N/A

General Information	
School Level	MS
Geographic Network	O'Hare Elementary Network
Geographic Area	Albany Irving
School Type	Charter

Building(s) Inventory	
Total Campus Area (S.F.)	115,292
Year Constructed (MAIN)	2005
Breakdown by Building Type (S.F.)	
Building Type	Building Size
MAIN	115292

Schools Co-Located on Campus
School Name

Campus-wide Air Conditioning	
A/C Level	Full
Full A/C: Campuses have a centralized air conditioning/dehumidification system that provides thermal comfort to all buildings and classrooms, or the campus has a combination of spaces cooled by a centralized system and/or window A/C units in every classroom.	

Facility Assessment (for co-located schools and programs , the facility assessment represents total need of Campus)		
Latest Assessment	2013	
		<u>Facility Systems Assessed (by Phase)</u>
	\$878,886.58	<i>Exterior</i>
	\$1,711,366.80	<i>Mechanical, Electrical, Plumbing and Fire Protection</i>
	\$206,705.07	<i>Interiors</i>
	\$396,147.18	<i>Site</i>
Total Campus Need	\$3,193,105.63	The total dollar amount of existing maintenance repairs and replacements, identified by a comprehensive facilities condition assessment of buildings, grounds, fixed equipment, and infrastructure needs. It does not include types of work such as program improvements or new construction; these items are viewed as separate capital needs

Campus Summary	
Recommended Campus Action	Maintain
Planned Capital Projects	
Fiscal Year	
Proposed Budget	
Project Type	

Current Academic Facilities Available on Campus	
ART	YES
MUSIC	YES
BAND	0
CHORAL	0
COMPUTER	YES
LIBRARY	YES
SCIENCE	YES
PLAYGROUND	

Historical & Current Enrollment

Year	PreK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Other	Total
2007	0	0	0	0	0	0	0	147	179	180	0	0	0	0		506
2008	0	0	0	0	0	0	0	149	174	182	0	0	0	0		505
2009	0							148	176	176						500
2010	0	0	0	0	0	0	0	101	198	184	0	0	0	0		483
2011	0	0	0	0	0	0	0	126	219	215	0	0	0	0		560
2012	0	0	0	0	0	0	0	126	236	230	0	0	0	0		592
2013	0	0	0	0	0	0	0	123	233	229	0	0	0	0	4	589

Projected 10 Year Enrollment

Year	PreK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	LRE2-3	Total
2014	0	0	0	0	0	0	0	122	233	231	0	0	0	0	233	590
2015	0	0	0	0	0	0	0	130	235	231	0	0	0	0	235	600
2016	0	0	0	0	0	0	0	130	250	235	0	0	0	0	250	619
2017	0	0	0	0	0	0	0	130	249	249	0	0	0	0	249	632
2018	0	0	0	0	0	0	0	147	250	249	0	0	0	0	250	650
2019	0	0	0	0	0	0	0	114	282	250	0	0	0	0	282	650
2020	0	0	0	0	0	0	0	145	219	282	0	0	0	0	219	650
2021	0	0	0	0	0	0	0	148	279	219	0	0	0	0	279	650
2022	0	0	0	0	0	0	0	82	285	279	0	0	0	0	285	650
2023	0	0	0	0	0	0	0	203	158	285	0	0	0	0	158	650