

#### **Facility Assessment Report**

This report contains a summary of the results from the facility assessment completed on the date noted in the document footer below. This report will roll-up each assessed item with identical rank and total the quantity into a single line, regardless of item location (for location data, see the detailed report). Assessors rate each facility item by visual observation only; they do not test the operation of equipment or perform destructive testing of walls, ceilings or floors. Each facility item is ranked on a 7-point scale: rank 7 means the item is in new or in good condition and no work is required while rank 1 means the item has failed and has lead to an immediate life safety condition. The remaining ranks choices generally mean that the item requires regular maintenance (rank 5 or 6) or full replacement (rank 2, 3 or 4). For additional detail and definition on rank values as they relate to each assessed item, please visit the "CPS Guide to Biennial Facility Assessments" found on the Facilities Standards webpage under CPS Policies and Guidelines at http://www.cps.edu/About\_CPS/Policies\_and\_guidelines/Pages/facilitystandards.aspx. Definitions for Quantity, Unit, Cost and Campus Total can be found at the end of this report.

Campus Summary				
Building Name	Year Constructed	Number of Floors	Building Area (Sq Ft)	Assessed Need
Main	1959	1	31,760	\$2,398,425
Addition-Building B	0	1	4,290	\$259,072
Branch	1956	2	34,329	\$2,898,430
SITE				\$511,116
Campus Total	·		70,379	\$6,067,043

**Building: Main** 

**Category: Building Exterior** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Entrance					
	Entrance Control - Audio and Video	1	EA	4	\$5,381
	Exterior Doors - Exterior Steel Door	2	EA	5	\$2,683
	Exterior Doors - Exterior Steel Door	2	EA	6	\$961
	Exterior Doors - Side lite	2	EA	6	\$627
	Exterior Doors - Store Front	6	EA	6	\$3,276
	Exterior Doors - Transom Lite	12	EA	6	\$3,760
	Exterior Stairs - Concrete	9	LF	6	\$736
Foundation					
	Foundation - Concrete	25	LF	5	\$13,798
	Foundation - Concrete	825	LF	7	\$0
	Superstructure - Concrete	31,760	SF	7	\$0
Lighting					
	Exterior Lighting - Wall Mounted	17	EA	6	\$4,909
Roof System					
	Chimney - Brick Chimney- Concrete/ Mortar Liner	20	LF	4	\$112,639

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**Building: Main** 

**Category: Building Exterior** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Roof System					
	Chimney - Brick Chimney- Concrete/ Mortar Liner	26	LF	6	\$24,822
	Coping - Metal	728	LF	6	\$23,382
	Coping - Stone	260	LF	6	\$18,427
	Downspouts - Interior Downspouts	118	LF	6	\$3,922
	Parapet - Parapet < 16" Height	430	LF	6	\$9,162
	Roof - Asphalt Gravel Ballast	675	SF	3	\$23,822
	Roof - Asphalt Gravel Ballast	9,897	SF	5	\$233,661
	Roof - Asphalt Gravel Ballast	10,990	SF	6	\$111,739
	Roof Structure - Steel / Metal Deck/ Concrete Topping	21,562	SF	7	\$0
Walls					
	Canopy - Concrete/ Stucco	70	SF	6	\$2,316
	Cheek-Wall - Stone	1,347	SF	6	\$13,811
	Exterior Walls - Brick	390	SF	5	\$9,286
	Exterior Walls - Brick	12,845	SF	6	\$86,331
	Exterior Walls - Prefabricated Metal Panel Wall	25	SF	5	\$162
Windows					
	Curtain wall - Glazed Double Pane	280	SF	6	\$3,139
	Curtain wall - Glazed Single Pane	244	SF	6	\$2,736
	Curtain wall - Insulated Panel	126	SF	6	\$1,413
	Curtain wall - Louver	20	SF	6	\$224
	Guard - Guards perforated	2,020	SF	6	\$25,795
	Lintels - Steel	35	LF	4	\$15,847
	Lintels - Steel	304	LF	6	\$8,825
	Windows - Casement Aluminum Double-pane	266	SF	6	\$1,986
	Windows - Sash Aluminum Double-pane	2,112	SF	6	\$15,765

**Building Exterior Subtotal:** 

\$785,341

**Building: Main** 

**Category: Electrical System** 

Group	Item - Type	Quantity	Unit	Rank	Cost
<b>Emergency System</b>					
	Automatic Transfer Switch	1	EA	6	\$408
	Emergency A/C Power - Auditoium and Aisle Lighting	10,826	SF	6	\$5,728
	Emergency A/C Power - Corridors and Stairs	2,144	SF	6	\$644
	Emergency A/C Power - Multipurpose Room	1,764	SF	6	\$656



**Building: Main** 

**Category: Electrical System** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Emergency System					
	Emergency A/C Power - Students Toilets	511	SF	6	\$190
	Emergency Battery Packs - Auditoium and Aisle Lighting	2	EA	6	\$405
	Emergency Battery Packs - Corridors and Stairs	17	EA	6	\$3,443
	Emergency Battery Packs - Multipurpose Room	2	EA	6	\$405
	Emergency Battery Packs - Students Toilets	4	EA	6	\$810
	Exit Signs - Auditoium	4	EA	6	\$599
	Exit Signs - Corridors and Stairs	12	EA	6	\$1,797
	Exit Signs - Multipurpose Room	4	EA	6	\$599
	Security System - CCTV	31,760	SF	6	\$9,538
	Security System - Intrusion Detection	31,760	SF	6	\$8,175
Main Service					
	Main Electrical Service - 1200 A 120/208/3PH	1	EA	6	\$5,078
	PA System	31,760	SF	6	\$10,446
Power Distribution					
	Lighting and Power Panels - 100 A	1	EA	4	\$4,849
	Lighting and Power Panels - 100 A	3	EA	6	\$897
	Lighting and Power Panels - Above 100 A	5	EA	6	\$2,485
	Main Distribution Panels - 400 - 600 amp	2	EA	6	\$1,055
	Main Distribution Panels - Greater than 600 amp	2	EA	6	\$1,460
					<b>AFO 007</b>

**Electrical System Subtotal:** 

\$59,667

**Building: Main** 

**Category: Safty System** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Fire Alarm					
	Fire Alarm Panel	1	EA	6	\$6,406
	Fire Alarm Strobe Lights	31,760	SF	6	\$11,354
	Fire Alarm_System	31,760	SF	6	\$15,442

Safty System Subtotal: \$33,202

**Building: Main** 

**Category: Mechanical System** 

Group Item - Type Quantity Unit Rank Cost



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**Building: Main** 

**Category: Mechanical System** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Air Conditioning					
	Condensing Unit- Roof Mounted - 11-20 tons	1	EA	6	\$3,727
Air Handling Systems					
	Air Handling Unit-Package Single Zone- Indoor- Hot Water and DX Cooling Coils - 12001-20000 cfm	1	EA	5	\$48,592
	Air Intake	1	EA	6	\$5,765
	Auxiliaries - 12001-20000 cfm	1	EA	5	\$0
Boiler Systems					
	Boiler Auxiliary- Non Condensing Hot Water - Less than 500 MBH	8	EA	5	\$135,326
	Combustion Dampers	1	EA	4	\$6,553
	Non Condensing- Flexible Tube- Atmospheric- Hot Water Boiler - Less than 500 MBH	8	EA	5	\$184,367
Heating Devices					
	Cabinet Heaters - With Hot Water Coil	11	EA	5	\$19,303
	Fin Tube - Hot Water	350	LF	5	\$28,498
	Wall Heater - Electric	2	EA	5	\$1,073
Mechanical Plumbing					
	Hot Water Pump - Less than 10	4	EA	5	\$45,979
	Hydronic Supply and Return - Steel	325	LF	5	\$67,640
Temperature Control					
	Pneumatic System	31,760	SF	5	\$109,454
	Thermostats - Pneumatic	4	EA	6	\$0
Ventilation					
	Exhaust Fans- Roof Mounted - 500 - 1500 CFM	2	EA	6	\$1,185
	Exhaust Fans- Roof Mounted - Less than 500 CFM	6	EA	6	\$1,777
	Type I Exhaust Hood- Kitchen	1	EA	4	\$28,265

**Mechanical System Subtotal:** 

\$687,505

**Building: Main** 

**Category: Plumbing System** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Hot Water					
	Gas Heater - 150000 - 300000 BTU/HR	1	EA	6	\$310

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**Building: Main** 

**Category: Plumbing System** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Piping					
	Domestic Piping-Cold Water Horizontal Lines	31,760	SF	4	\$45,871
	Domestic Piping-Hot Water Horizontal Lines	31,760	SF	4	\$40,875
	Domestic Piping-Hot Water Return Lines	31,760	SF	4	\$27,250
	Sanitary Piping	31,760	SF	6	\$29,067
	Storm Piping	31,760	SF	6	\$27,704
	Vent Piping	31,760	SF	6	\$21,346
Pumps					
	Pumps - Sump-Simplex	1	EA	5	\$5,627

Plumbing System Subtotal:

\$198,050

**Building: Main** 

**Category: Classrooms** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Art Room (1 roo	m)				
	Casework	49	LF	6	\$1,237
	Ceiling - Lay-in	55	SF	5	\$439
	Ceiling - Lay-in	1,373	SF	6	\$4,123
	Doors - Wood Doors inclu hw	2	EA	6	\$602
	Floor - Concrete Epoxy/ Painted	1,428	SF	6	\$756
	Lighting - Pendent/Surface	25	EA	7	\$0
	Walls - Concrete Block	1,164	SF	6	\$3,412
	Walls - Structural Glazed Tile	206	SF	6	\$648
Computer Lab (1	I room)				
	AC Units	1	EA	6	\$496
	Ceiling - Plaster/Drywall	450	SF	6	\$1,557
	Charging Station	1	EA	6	\$485
	Doors - Side-lite	21	SF	6	\$351
	Floor - Tile	450	SF	6	\$985
	Lighting - Pendent/Surface	10	EA	7	\$0
	Marker Board	6	LF	6	\$129
	Storage/ Closet	5	SF	6	\$36
	Walls - Concrete Block	777	SF	6	\$2,278
	Wireless System	1	EA	6	\$372

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**Building: Main** 

**Category: Classrooms** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Regular Classroor	m (12 rooms)				
	AC Units	1	EA	4	\$6,086
	AC Units	11	EA	6	\$5,451
	Casework	40	LF	5	\$8,363
	Ceiling - Lay-in	225	SF	6	\$676
	Ceiling - Plaster/Drywall	5,340	SF	6	\$18,480
	Chalk Board	8	LF	6	\$178
	Doors - Side-lite	231	SF	6	\$3,862
	Doors - Wood Doors inclu hw	12	EA	6	\$3,612
	Floor - Tile	5,565	SF	6	\$12,176
	Lighting - Lay-in	10	EA	7	\$0
	Lighting - Pendent/Surface	10	EA	6	\$1,239
	Lighting - Pendent/Surface	98	EA	7	\$0
	Marker Board	78	LF	6	\$1,671
	Storage/ Closet	6	SF	5	\$97
	Storage/ Closet	55	SF	6	\$399
	Walls - Concrete Block	9,425	SF	6	\$27,629
	Walls - Tile	50	SF	6	\$109
	Work Sink	1	EA	6	\$379

Classrooms Subtotal: \$108,311

**Building: Main** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Administrative S	Suites/Offices				
	AC Unit	1	EA	3	\$6,086
	AC Unit	1	EA	6	\$496
	Ceiling - Plaster/Drywall	1,152	SF	6	\$3,987
	Doors - Wood Doors inclu hw	6	EA	6	\$1,806
	Floor - Tile/Sheet	1,152	SF	6	\$1,153
	Lighting - Pendent/Surface	4	EA	6	\$496
	Lighting - Pendent/Surface	25	EA	7	\$0
	Power Distribution	24	EA	6	\$50,997
	Storage/ Closet	144	SF	6	\$1,044
	Walls - Concrete Block	2,571	SF	6	\$7,537
	Walls - Plaster/Drywall	290	SF	6	\$800

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**Building: Main** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Gymnasia					
	Ceiling - Lay-in	5,413	SF	6	\$16,255
	Ceiling - Plaster/Drywall	5,413	SF	6	\$29,879
	Doors - Wood Doors inclu hw	4	EA	6	\$1,204
	Floor - Tile	95	SF	5	\$547
	Floor - Tile	10,731	SF	6	\$23,478
	Lighting - Lay-in	27	EA	7	\$0
	Lighting - Pendent/Surface	49	EA	7	\$0
	Scoreboards	1	EA	6	\$2,244
	Stage	1,200	SF	6	\$6,933
	Stage Curtain	2	EA	6	\$0
	Stage-Stairs - Tile	60	LF	6	\$557
	Walls - Concrete Block	3,626	SF	6	\$10,630
	Walls - Masonry	1,813	SF	5	\$88,433
	Walls - Masonry	1,813	SF	6	\$9,074
Kitah an					
Kitchen	Ceiling - Plaster/Drywall	888	SF	6	\$3,073
	Doors - Wood Doors inclu hw	4	EA	6	\$1,204
	Floor - Tile/Sheet		SF		\$889
		888	EA	6 7	
	Lighting - Pendent/Surface Walls - Concrete Block	10	SF		\$0
	walls - Concrete Block	1,292	SF	6	\$3,787
Library					
	AC Unit	1	EA	6	\$496
	Casework	47	LF	6	\$1,187
	Ceiling - Plaster/Drywall	864	SF	6	\$2,990
	Doors - Wood Doors inclu hw	2	EA	6	\$602
	Floor - Tile/Sheet	864	SF	6	\$890
	Lighting - Pendent/Surface	12	EA	7	\$0
	Walls - Plaster/Drywall	994	SF	6	\$2,872
Lunch & Multipurp	pose Room				
	Ceiling - Lay-in	55	SF	5	\$439
	Ceiling - Lay-in	1,621	SF	6	\$4,868
	Ceiling - Plaster/Drywall	88	SF	5	\$807
	Doors - Wood Doors inclu hw	2	EA	6	\$602
	Floor - Concrete	1,764	SF	6	\$933
	Lighting - Pendent/Surface	25	EA	6	\$3,097
	Walls - Concrete Block	1,156	SF	6	\$3,389
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**Building: Main** 

**Category: Rooms (Other Than Classrooms)** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Lunch & Multipu	rpose Room				
	Walls - Structural Glazed Tile	204	SF	6	\$642
MDF_IDF					
	AC Unit	1	EA	4	\$6,086
	Doors - Wood Doors inclu hw	1	EA	6	\$301
	Finishes	225	SF	6	\$1,606
Mechanical/ Serv	rice Rooms				
	Boiler Room	225	SF	6	\$1,612
	Crawl Space - Unfinished	20,134	SF	6	\$124,668
	Mechanical/ Service Rooms	694	SF	6	\$4,972
	Storage Room	3,519	SF	6	\$25,211
Restroom					
	Accessories	533	SF	6	\$4,916
	Ceiling - Plaster/Drywall	5	SF	5	\$54
	Ceiling - Plaster/Drywall	528	SF	6	\$1,827
	Doors - Wood Doors inclu hw	5	EA	6	\$1,505
	Floor - Tile Ceramic/ Porcelain	464	SF	6	\$982
	Floor - Tile/Sheet	69	SF	6	\$69
	Lavatory	13	EA	6	\$4,155
	Lighting - Pendent/Surface	7	EA	6	\$867
	Lighting - Pendent/Surface	2	EA	7	\$0
	Lighting - Wall Mounted	3	EA	6	\$372
	Lighting - Wall Mounted	2	EA	7	\$0
	Partitions	11	EA	6	\$3,266
	Urinals	4	EA	6	\$1,344
	Walls - Concrete Block	75	SF	6	\$220
	Walls - Structural Glazed Tile	1,560	SF	6	\$4,908
	Water Closet	14	EA	6	\$4,704

Rooms (Other Than Classrooms) Subtotal:

\$490,046

**Building: Main** 

**Category: Building Interior** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Corridor					
	Ceiling - Lay-in	1,212	SF	6	\$3,640

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**Building: Main** 

**Category: Building Interior** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Corridor					
	Ceiling - Plaster/Drywall	788	SF	6	\$4,879
	Doors - Steel Doors incl hw	6	EA	6	\$1,806
	Drinking Fountains - Double Fountain	1	EA	6	\$336
	Drinking Fountains - Single Fountain	1	EA	6	\$276
	Floor - Terrazzo	788	SF	6	\$6,615
	Floor - Tile/Sheet	1,212	SF	6	\$659
	Lighting - Pendent/Surface	18	EA	7	\$0
	Stairs - Concrete Stairs	8	LF	6	\$66
	Walls - Concrete Block	2,536	SF	6	\$7,434
	Walls - Masonry	1,320	SF	6	\$4,153
	Walls - Structural Glazed Tile	42	SF	6	\$132
Safety					
	Camera Viewing Station	1	EA	6	\$683
Stairs					
	Ceiling - Plaster/Drywall	140	SF	6	\$1,025
	Floor - Tile/Sheet	140	SF	6	\$76
	Handrails	54	LF	6	\$468
	Lighting - Pendent/Surface	2	EA	7	\$0
	Stairs - Tile	40	LF	6	\$371
	Walls - Concrete Block	40	SF	5	\$563
	Walls - Concrete Block	1,065	SF	6	\$3,122

Building Interior Subtotal: \$36,303

Total Building Cost \$2,398,425

Building: Addition-Building B

**Category: Building Exterior** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Entrance					
	Exterior Doors - Exterior Steel Door	3	EA	6	\$1,442
	Exterior Doors - Store Front	2	EA	6	\$1,092
	Exterior Doors - Transom Lite	3	EA	6	\$940
Foundation					
	Foundation - Concrete	10	LF	5	\$5,519

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# Building: Addition-Building B Category: Building Exterior

Group	Item - Type	Quantity	Unit	Rank	Cost
Foundation					
	Foundation - Concrete	260	LF	7	\$0
	Superstructure - Concrete	10	SF	5	\$0
	Superstructure - Concrete	4,290	SF	7	\$0
Lighting					
	Exterior Lighting - Parapet or Roof Mounted	3	EA	6	\$1,610
Roof System					
	Coping - Metal	200	LF	6	\$6,424
	Coping - Stone	285	LF	6	\$9,154
	Downspouts - Exterior Downspouts	26	LF	6	\$864
	Downspouts - Interior Downspouts	10	LF	3	\$4,672
	Downspouts - Interior Downspouts	10	LF	6	\$332
	Parapet - Parapet < 16" Height	485	LF	6	\$10,334
	Roof - Asphalt Gravel Ballast	1,420	SF	5	\$33,525
	Roof - Modified Bitumen	35	SF	5	\$999
	Roof - Modified Bitumen	2,550	SF	6	\$23,994
	Roof Structure - Heavy Timber	4,015	SF	7	\$0
Walls					
	Cheek-Wall - Stone	100	SF	5	\$2,380
	Cheek-Wall - Stone	30	SF	6	\$308
	Exterior Walls - Brick	25	SF	5	\$595
	Exterior Walls - Brick	1,975	SF	6	\$13,274
Windows					
	Curtain wall - Glazed Double Pane	22	SF	6	\$247
	Guard - Guards perforated	124	SF	6	\$1,583
	Lintels - Steel	59	LF	6	\$1,713
	Windows - Sash Aluminum Double-pane	124	SF	6	\$926
Building Exterio	or Subtotal:				\$121,925

Building: Addition-Building B

**Category: Electrical System** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Emergency System					
	Emergency A/C Power - Corridors and Stairs	838	SF	6	\$252
	Emergency A/C Power - Students Toilets	320	SF	6	\$119



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**Building: Addition-Building B** 

**Category: Electrical System** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Emergency System					
	Emergency Battery Packs - Corridors and Stairs	7	EA	6	\$1,418
	Emergency Battery Packs - Students Toilets	2	EA	6	\$405
	Exit Signs - Corridors and Stairs	10	EA	6	\$1,497
	Security System - CCTV	4,290	SF	6	\$1,288
	Security System - Intrusion Detection	4,290	SF	6	\$1,104
Power Distribution					
	Lighting and Power Panels - Above 100 A	1	EA	6	\$497

**Electrical System Subtotal:** 

\$6,580

**Building: Addition-Building B** 

**Category: Safty System** 

Fire Alarm Fire Alarm Strobe Lights 4,290 SF 6	Cost
Fire Alarm Strobe Lights 4,290 SF 6	
	\$1,534
Fire Alarm_System 4,290 SF 6	\$2,086

Safty System Subtotal: \$3,619

**Building: Addition-Building B** 

**Category: Mechanical System** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Air Handling Systems					
	Roof Top Unit-Single Zone-Roof Mounted- Gas Heating and DX Cooling Coil - 5 - 10 tons	1	EA	5	\$10,623
Heating Devices					
	Cabinet Heaters - With Hot Water Coil	7	EA	6	\$2,480
Mechanical Plumbing					
	Hydronic Supply and Return - Steel	75	LF	6	\$5,758
Temperature Control					
	DDC System	4,299	SF	5	\$7,070
	Thermostats - DDC	1	EA	6	\$0
Ventilation					
	Exhaust Fans- Roof Mounted - 500 - 1500 CFM	1	EA	6	\$592



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**Building: Addition-Building B** 

Category: Mechanical System

Group Item - Type Quantity Unit Rank Cost
Mechanical System Subtotal: \$26,523

**Building: Addition-Building B** 

**Category: Plumbing System** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Piping					
	Domestic Piping-Cold Water Horizontal Lines	4,290	SF	6	\$1,043
	Domestic Piping-Hot Water Horizontal Lines	4,290	SF	6	\$798
	Domestic Piping-Hot Water Return Lines	4,290	SF	6	\$613
	Sanitary Piping	4,290	SF	6	\$3,926
	Storm Piping	4,290	SF	6	\$3,742
	Vent Piping	4,290	SF	6	\$2,883

Plumbing System Subtotal:

\$13,006

**Building: Addition-Building B** 

**Category: Classrooms** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Science Classroo	om (1 room)				
	Casework	2	LF	6	\$51
	Ceiling - Lay-in	155	SF	6	\$465
	Ceiling - Plaster/Drywall	379	SF	6	\$1,312
	Doors - Steel Doors incl hw	1	EA	6	\$301
	Doors - Store Front	1	EA	6	\$1,208
	Floor - Tile	534	SF	6	\$1,168
	Lighting - Lay-in	15	EA	7	\$0
	Marker Board	18	LF	6	\$386
	Walls - Concrete Block	97	SF	6	\$284
	Walls - Plaster/Drywall	437	SF	6	\$1,206
Science Lab Leve	el 1 (1 room)				
	Casework	44	LF	6	\$1,111
	Ceiling - Lay-in	650	SF	5	\$3,867
	Doors - Steel Doors incl hw	1	EA	6	\$301
	Doors - Store Front	1	EA	6	\$1,208
	Floor - Tile	650	SF	6	\$1,422
	Lighting - Chandelier, Incandescent	5	EA	7	\$0

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\$18,680

**Building: Addition-Building B** 

**Category: Classrooms** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Science Lab Leve	el 1 (1 room)				
	Lighting - Lay-in	12	EA	7	\$0
	Lighting - Pendent/Surface	10	EA	7	\$0
	Marker Board	16	LF	6	\$343
	Storage/ Closet	75	SF	6	\$544
	Walls - Concrete Block	73	SF	6	\$214
	Walls - Plaster/Drywall	8	SF	5	\$41
	Walls - Plaster/Drywall	765	SF	6	\$2,111
	Work Sink	3	EA	6	\$1,137

**Building: Addition-Building B** 

**Classrooms Subtotal:** 

AC Unit Ceiling - Plaster/Drywall	1	EA		
Ceiling - Plaster/Drywall	·	FA		
		<b>—</b> / \	6	\$496
	630	SF	6	\$2,180
Doors - Wood Doors inclu hw	2	EA	6	\$602
Floor - Carpet	480	SF	6	\$1,023
Floor - Tile	150	SF	6	\$328
Lighting - Pendent/Surface	5	EA	7	\$0
Storage/ Closet	248	SF	6	\$1,798
Walls - Concrete Block	480	SF	6	\$1,407
Walls - Plaster/Drywall	480	SF	6	\$1,325
Work SInk	1	EA	6	\$508
Ceiling - Exposed	1,426	SF	7	\$0
Floor - Tile/Sheet	1,426	SF	5	\$6,403
Lighting - Chandelier, Incandescent	30	EA	7	\$0
Student Lockers - Two Tier	344	EA	6	\$15,968
Walls - Concrete Block	1,306	SF	6	\$3,829
Walls - Plaster/Drywall	435	SF	6	\$1,201
Accessories	10	SF	6	\$92
Ceiling - Plaster/Drywall	370	SF	6	\$1,280
Doors - Wood Doors inclu hw	2	EA	6	\$602
_	Floor - Tile Lighting - Pendent/Surface Storage/ Closet Walls - Concrete Block Walls - Plaster/Drywall Work Slnk  Ceiling - Exposed Floor - Tile/Sheet Lighting - Chandelier, Incandescent Student Lockers - Two Tier Walls - Concrete Block Walls - Plaster/Drywall  Accessories Ceiling - Plaster/Drywall	Floor - Tile         150           Lighting - Pendent/Surface         5           Storage/ Closet         248           Walls - Concrete Block         480           Walls - Plaster/Drywall         480           Work Slnk         1           Ceiling - Exposed         1,426           Floor - Tile/Sheet         1,426           Lighting - Chandelier, Incandescent         30           Student Lockers - Two Tier         344           Walls - Concrete Block         1,306           Walls - Plaster/Drywall         435           Accessories         10           Ceiling - Plaster/Drywall         370	Floor - Tile         150         SF           Lighting - Pendent/Surface         5         EA           Storage/ Closet         248         SF           Walls - Concrete Block         480         SF           Walls - Plaster/Drywall         480         SF           Work Slnk         1         EA           Ceiling - Exposed         1,426         SF           Floor - Tile/Sheet         1,426         SF           Lighting - Chandelier, Incandescent         30         EA           Student Lockers - Two Tier         344         EA           Walls - Concrete Block         1,306         SF           Walls - Plaster/Drywall         435         SF           Accessories         10         SF           Ceiling - Plaster/Drywall         370         SF	Floor - Tile         150         SF         6           Lighting - Pendent/Surface         5         EA         7           Storage/ Closet         248         SF         6           Walls - Concrete Block         480         SF         6           Walls - Plaster/Drywall         480         SF         6           Work Slnk         1         EA         6           Ceiling - Exposed         1,426         SF         7           Floor - Tile/Sheet         1,426         SF         5           Lighting - Chandelier, Incandescent         30         EA         7           Student Lockers - Two Tier         344         EA         6           Walls - Concrete Block         1,306         SF         6           Walls - Plaster/Drywall         435         SF         6           Accessories         10         SF         6           Ceiling - Plaster/Drywall         370         SF         6

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\$50,384

\$259,072

**Building: Addition-Building B** 

**Category: Rooms (Other Than Classrooms)** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Restroom					
	Floor - Tile Ceramic/ Porcelain	370	SF	6	\$783
	Lavatory	6	EA	6	\$1,918
	Lighting - Pendent/Surface	3	EA	6	\$372
	Lighting - Pendent/Surface	3	EA	7	\$0
	Urinals	6	EA	6	\$2,016
	Walls - Structural Glazed Tile	800	SF	6	\$2,517
	Walls - Tile	480	SF	6	\$1,050
	Water Closet	8	EA	6	\$2,688

Rooms (Other Than Classrooms) Subtotal:

Building: Addition-Building B Category: Building Interior

Group	Item - Type	Quantity	Unit	Rank	Cost
Corridor					
	Ceiling - Lay-in	838	SF	6	\$2,517
	Doors - Steel Doors incl hw	1	EA	6	\$301
	Doors - Store Front	4	EA	6	\$4,833
	Drinking Fountains - Single Fountain	2	EA	6	\$551
	Floor - Tile/Sheet	12	SF	4	\$178
	Floor - Tile/Sheet	826	SF	6	\$449
	Lighting - Pendent/Surface	7	EA	6	\$867
	Lighting - Pendent/Surface	6	EA	7	\$0
	Walls - Concrete Block	1,430	SF	6	\$4,192
	Walls - Plaster/Drywall	890	SF	6	\$3,945
	Walls - Structural Glazed Tile	42	SF	6	\$132
Safety					
	Security Cameras	2	EA	6	\$388
Building Inter	ior Subtotal:				\$18,353

Total Building Cost

**Building: Branch** 

**Category: Building Exterior** 



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Group	Item - Type	Quantity	Unit	Rank	Cost
Entrance					
	Exterior Doors - Exterior FRP Door	19	EA	6	\$11,997
	Exterior Doors - Exterior Wood Door	4	EA	5	\$5,365
	Exterior Doors - Side lite	4	EA	6	\$1,253
	Exterior Doors - Transom Lite	12	EA	6	\$3,760
	Exterior Stairs - Concrete	8	LF	5	\$877
	Exterior Stairs - Concrete	86	LF	6	\$7,032
	Exterior Stairs - Stone	115	LF	6	\$12,993
	Stair Handrail - Steel_Stair Handrail	65	LF	6	\$563
Foundation					
	Foundation - Concrete	1	LF	5	\$0
	Foundation - Concrete	780	LF	7	\$0
	Superstructure - Concrete	34,329	SF	7	\$0
Lighting					
	Exterior Lighting - Parapet or Roof Mounted	6	EA	6	\$3,219
	Exterior Lighting - Wall Mounted	1	EA	4	\$1,030
	Exterior Lighting - Wall Mounted	12	EA	6	\$3,465
Roof System					
	Chimney - Brick Chimney- Concrete/ Mortar Liner	34	LF	6	\$32,459
	Chimney - Brick Chimney- Stainless Steel Liner	31	LF	6	\$29,595
	Coping - Metal	843	LF	6	\$27,075
	Coping - Stone	1,701	LF	6	\$54,632
	Downspouts - Interior Downspouts	16	LF	3	\$7,475
	Downspouts - Interior Downspouts	164	LF	6	\$5,450
	Parapet - 16" - 30" Height	1,701	LF	6	\$67,962
	Parapet - Parapet < 16" Height	843	LF	6	\$17,962
	Roof - Asphalt Gravel Ballast	10,508	SF	4	\$294,518
	Roof - Asphalt Gravel Ballast	10,480	SF	5	\$247,425
	Roof Structure - Concrete	20,988	SF	7	\$0
Walls					
	Canopy - Concrete/ Stucco	432	SF	6	\$15,115
	Cheek-Wall - Stone	720	SF	6	\$7,382
	Exterior Walls - Brick	145	SF	5	\$3,452
	Exterior Walls - Brick	12,690	SF	6	\$85,337
	Exterior Walls - Prefabricated Metal Panel Wall	1,566	SF	6	\$8,890
	Exterior Walls - Stone-Cut	125	SF	6	\$840
Windows					
	Curtain wall - Glazed Double Pane	1,080	SF	6	\$12,108

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**Building: Branch** 

**Category: Building Exterior** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Windows					
	Curtain wall - Insulated Panel	108	SF	6	\$1,211
	Curtain wall - Louver	52	SF	6	\$583
	Guard - Guards perforated	1,608	SF	6	\$20,534
	Lintels - Steel	492	LF	6	\$14,282
	Windows - Casement Aluminum Double-pane	180	SF	6	\$1,344
	Windows - Sash Aluminum	12	SF	6	\$90
	Windows - Sash Aluminum Double-pane	2,550	SF	6	\$19,035

**Building Exterior Subtotal:** 

\$1,026,311

**Building: Branch** 

**Category: Electrical System** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Emergency System					
	Automatic Transfer Switch	3	EA	6	\$1,224
	Emergency A/C Power - Auditoium and Aisle Lighting	3,600	SF	6	\$1,905
	Emergency A/C Power - Corridors and Stairs	3,069	SF	6	\$922
	Emergency A/C Power - Multipurpose Room	4,175	SF	6	\$1,552
	Emergency Generator- Outdoor- Natural Gas - 60 - 100 KW	1	EA	6	\$11,671
	Exit Signs - Auditoium	8	EA	6	\$1,198
	Exit Signs - Corridors and Stairs	19	EA	6	\$2,845
	Exit Signs - Multipurpose Room	2	EA	6	\$299
	Security System - CCTV	34,329	SF	6	\$10,309
	Security System - Intrusion Detection	34,329	SF	6	\$8,836
Main Service					
	Independent Electrical Service for emergency power	1	EA	6	\$2,921
	Main Electrical Service - 1200 A 120/208/3PH	1	EA	6	\$5,078
	PA System	34,329	SF	6	\$11,291
Power Distribution					
	Lighting and Power Panels - 100 A	1	EA	4	\$4,849
	Lighting and Power Panels - 100 A	6	EA	6	\$1,795
	Lighting and Power Panels - Above 100 A	1	EA	4	\$6,578
	Lighting and Power Panels - Above 100 A	5	EA	6	\$2,485
	Main Distribution Panels - Greater than 600 amp	1	EA	6	\$730



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**Building: Branch** 

**Category: Electrical System** 

Group Item - Type Quantity Unit Rank Cost Electrical System Subtotal: \$76,489

**Building: Branch** 

Category: Safty System

Group	Item - Type	Quantity	Unit	Rank	Cost
Fire Alarm					
	Fire Alarm Panel	1	EA	6	\$6,406
	Fire Alarm Strobe Lights	34,329	SF	6	\$12,273
	Fire Alarm_System	34,329	SF	6	\$16,691

Safty System Subtotal: \$35,369

**Building: Branch** 

**Category: Mechanical System** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Air Conditioning					
	Chemical Pot Feeder	1	EA	4	\$3,300
	Chiller-Air Cooled- Recipricating-Ground Mounted - 101 - 200 tons	1	EA	4	\$235,112
	Pipes - Chilled Water Pipe- Galvanized	100	LF	4	\$25,304
Air Handling Systems					
	Air Handling Unit-Package Single Zone- Indoor- Hot Water and Chilled Water Coils - 12001-20000 cfm	1	EA	5	\$48,592
	Air Intake	1	EA	5	\$7,471
	Fan Coil Unit- Celing Mounted - Hot Water-Heating	3	EA	4	\$42,480
Boiler Systems					
	Boiler Auxiliary- Non Condensing Hot Water - 1001 - 2000 MBH	3	EA	6	\$6,139
	Chemical Pot Feeder	1	EA	6	\$725
	Combustion Dampers	3	EA	6	\$1,227
	Glycol Feed System	1	EA	6	\$539
	Non Condensing- Water Tube- Flexible Tube- Force Draft- Hot Water Boiler - 1001 - 2000 MBH	3	EA	6	\$2,994
Heating Devices					
	Cabinet Heaters - With Hot Water Coil	5	EA	6	\$1,772
	Fin Tube - Hot Water	550	LF	5	\$44,783



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**Building: Branch** 

**Category: Mechanical System** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Mechanical Plumbing	9				
	Chilled Water Pump - Less than 10	2	EA	6	\$2,222
	Hot Water Pump - Less than 10	2	EA	6	\$2,222
	Hydronic Supply and Return - Galvanized	400	LF	4	\$131,789
Temperature Control	r				
	Pneumatic System	34,329	SF	5	\$118,308
	Thermostats - Pneumatic	4	EA	6	\$0
Ventilation					
	Exhaust Fans- Roof Mounted - 1501 - 8000 CFM	1	EA	4	\$6,392
	Exhaust Fans- Roof Mounted - 1501 - 8000 CFM	2	EA	6	\$1,185
	Exhaust Fans- Roof Mounted - 500 - 1500 CFM	3	EA	4	\$12,734
	Type I Exhaust Hood- Kitchen	1	EA	4	\$28,265
	Type II Exhaust Hood- Warming Kitchen	1	EA	6	\$920

**Mechanical System Subtotal:** 

\$724,474

**Building: Branch** 

**Category: Plumbing System** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Hot Water					
	Gas Heater - 150000 - 300000 BTU/HR	1	EA	4	\$19,938
Piping					
	Domestic Piping-Cold Water from Risers to Fixtures	34,329	SF	4	\$24,545
	Domestic Piping-Cold Water Horizontal Lines	34,329	SF	4	\$49,581
	Domestic Piping-Cold Water Risers	34,329	SF	4	\$27,491
	Domestic Piping-Hot Water from Risers to Fixtures	34,329	SF	4	\$18,654
	Domestic Piping-Hot Water Horizontal Lines	34,329	SF	4	\$44,181
	Domestic Piping-Hot Water Return Lines	34,329	SF	4	\$29,454
	Domestic Piping-Hot Water Return Risers	34,329	SF	4	\$16,691
	Sanitary Piping	34,329	SF	6	\$31,418
	Storm Piping	34,329	SF	6	\$29,945
	Vent Piping	34,329	SF	6	\$23,073
Pumps					
	Pumps - Sump-Duplex	1	EA	5	\$7,535



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**Building: Branch** 

**Category: Plumbing System** 

Group Item - Type Quantity Unit Rank Cost \$322,506

**Plumbing System Subtotal:** 

**Building: Branch** 

Category: Classrooms	Category:	Classrooms	
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Group	Item - Type	Quantity	Unit	Rank	Cost
Computer Lab (1 roo	om)				
	Casework	31	LF	6	\$783
	Ceiling - Plaster/Drywall	160	SF	5	\$1,467
	Casework Ceiling - Plaster/Drywall Doors - Steel Doors incl hw Doors - Wood Doors inclu hw Floor - Carpet Floor - Tile Lighting - Pendent/Surface Marker Board Storage/ Closet Walls - Concrete Block Wireless System  AC Units Ceiling - Plaster/Drywall Doors - Wood Doors inclu hw Floor - Tile/Sheet Lighting - Pendent/Surface Marker Board Walls - Concrete Block  Marker Board Walls - Concrete Block  m (8 rooms)  AC Units Casework Ceiling - Plaster/Drywall Chalk Board Chalk Board Doors - Wood Doors inclu hw Floor - Tile	2	EA	6	\$602
	Doors - Wood Doors inclu hw	2	EA	6	\$602
	Floor - Carpet	546	SF	6	\$1,163
	Floor - Tile	1,775	SF	6	\$3,884
	Lighting - Pendent/Surface	44	EA	7	\$0
	Marker Board	4	LF	7	\$0
	Storage/ Closet	300	SF	6	\$2,175
	Walls - Concrete Block	2,110	SF	6	\$6,185
	Wireless System	1	EA	6	\$372
Office (1 room)					
	AC Units	1	EA	3	\$6,086
	Ceiling - Plaster/Drywall	460	SF	6	\$1,592
	Doors - Wood Doors inclu hw	1	EA	5	\$1,174
	Floor - Tile/Sheet	460	SF	6	\$460
	Lighting - Pendent/Surface	6	EA	7	\$0
	Marker Board	8	LF	6	\$171
	Walls - Concrete Block	610	SF	6	\$1,788
Regular Classroom (	(8 rooms)				
	AC Units	6	EA	3	\$36,518
	AC Units	1	EA	4	\$6,086
	Casework	49	LF	6	\$1,237
	Ceiling - Plaster/Drywall	7,282	SF	6	\$25,200
	Chalk Board	10	LF	4	\$918
	Chalk Board	8	LF	6	\$178
	Doors - Wood Doors inclu hw	9	EA	6	\$2,709
	Floor - Tile	972	SF	6	\$2,127
	Floor - Tile/Sheet	6,310	SF	6	\$6,316
	Lighting - Pendent/Surface	24	EA	6	\$2,973

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**Building: Branch** 

**Category: Classrooms** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Regular Classroo	om (8 rooms)				
	Lighting - Pendent/Surface	80	EA	7	\$0
	Marker Board	62	LF	6	\$1,328
	Marker Board	10	LF	7	\$0
	Storage/ Closet	57	SF	6	\$413
	Walls	2,460		6	\$0
	Walls - Concrete Block	6,916	SF	6	\$20,274
	Work Sink	1	EA	6	\$379
Special Program	(1 room)				
	Ceiling - Plaster/Drywall	470	SF	6	\$1,626
	Doors - Wood Doors inclu hw	1	EA	6	\$301
	Floor - Tile/Sheet	470	SF	6	\$470
	Lighting - Pendent/Surface	6	EA	7	\$0
	Walls - Concrete Block	860	SF	6	\$2,521

Classrooms Subtotal: \$140,082

**Building: Branch** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Administrative St	uites/Offices				
	AC Unit	1	EA	6	\$496
	Ceiling - Plaster/Drywall	10	SF	3	\$218
	Ceiling - Plaster/Drywall	1,589	SF	6	\$5,499
	Doors - Steel Doors incl hw	2	EA	6	\$602
	Doors - Store Front	2	EA	6	\$2,416
	Doors - Wood Doors inclu hw	5	EA	6	\$1,505
	Floor - Carpet	160	SF	4	\$1,471
	Floor - Carpet	514	SF	6	\$1,095
	Floor - Tile/Sheet	1,405	SF	6	\$1,406
	Lighting - Pendent/Surface	2	EA	4	\$1,081
	Lighting - Pendent/Surface	6	EA	6	\$743
	Lighting - Pendent/Surface	22	EA	7	\$0
	Power Distribution	50	EA	6	\$106,244
	Storage/ Closet	200	SF	5	\$3,226
	Storage/ Closet	96	SF	6	\$696
	Walls - Concrete Block	20	SF	3	\$1,049



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**Building: Branch** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Administrative Su	ites/Offices				
	Walls - Concrete Block	500	SF	6	\$1,466
	Walls - Plaster/Drywall	18	SF	5	\$92
	Walls - Plaster/Drywall	2,759	SF	6	\$7,615
Auditorium & The	ater				
	Ceiling - Plaster/Drywall	3,600	SF	6	\$30,013
	Doors - Steel Doors incl hw	2	EA	6	\$602
	Doors - Wood Doors inclu hw	4	EA	6	\$1,204
	Floor - Carpet	1,800	SF	6	\$3,835
	Floor - Tile/Sheet	1,800	SF	6	\$1,802
	Lighting - Lay-in	55	EA	6	\$6,544
	Main Floor Seating	380	EA	6	\$66,088
	Sound System	1	EA	6	\$10,721
	Stage	600	SF	6	\$3,466
	Stage-Stairs - Tile	26	LF	6	\$241
	Stairs - Tile	64	LF	6	\$594
	Storage/ Closet	630	SF	5	\$10,162
	Walls - Masonry	1,830	SF	5	\$89,262
	Walls - Masonry	4,300	SF	6	\$13,528
	Walls - Plaster/Drywall	580	SF	6	\$2,762
Gymnasia					
	Ceiling - Splined	4,175	SF	6	\$3,403
	Doors - Steel Doors incl hw	9	EA	6	\$2,709
	Floor - Tile/Sheet	4,175	SF	6	\$4,179
	Lighting - Pendent/Surface	39	EA	7	\$0
	Stage	930	SF	5	\$13,964
	Stage Curtain	1	EA	6	\$0
	Stage Lighting System	1	EA	6	\$12,369
	Stage-Stairs - Wood	34	LF	6	\$399
	Walls - Masonry	4,883	SF	6	\$15,362
	Walls - Plaster/Drywall	580	SF	6	\$1,601
Kitchen					
	Ceiling - Plaster/Drywall	575	SF	6	\$1,990
	Doors - Steel Doors incl hw	1	EA	6	\$301
	Doors - Wood Doors inclu hw	2	EA	6	\$602
	Floor - Tile/Sheet	575	SF	6	\$576
	Lighting - Pendent/Surface	8	EA	7	\$0

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#### **Building: Branch**

Group	Item - Type	Quantity	Unit	Rank	Cost
Kitchen		·			
	Walls - Plaster/Drywall	750	SF	6	\$2,070
MDF_IDF					
	AC Unit	1	EA	4	\$6,086
	Doors - Wood Doors inclu hw	1	EA	6	\$301
	Finishes	100	SF	6	\$714
	Ventilation and Cooling	1	EA	6	\$1,855
Mechanical/ Servi	ce Rooms				
	Boiler Room	666	SF	6	\$4,771
	Janitor's Closet	32	SF	6	\$229
	Mechanical/ Service Rooms	265	SF	5	\$4,275
	Mechanical/ Service Rooms	143	SF	6	\$1,024
	Storage Room	206	SF	5	\$3,323
Restroom					
	Accessories	21	SF	4	\$699
	Accessories	731	SF	6	\$6,742
	Ceiling - Plaster/Drywall	10	SF	5	\$125
	Ceiling - Plaster/Drywall	969	SF	6	\$3,353
	Doors - Wood Doors inclu hw	7	EA	6	\$2,107
	Floor - Tile	21	SF	6	\$46
	Floor - Tile Ceramic/ Porcelain	152	SF	5	\$2,428
	Floor - Tile Ceramic/ Porcelain	665	SF	6	\$1,407
	Floor - Tile/Sheet	141	SF	6	\$141
	Floor Drain	2	EA	6	\$2,118
	Hand Dryer	4	EA	6	\$920
	Lavatory	1	EA	4	\$7,342
	Lavatory	11	EA	6	\$3,516
	Lighting - Pendent/Surface	1	EA	4	\$541
	Lighting - Pendent/Surface	10	EA	6	\$1,239
	Lighting - Pendent/Surface	4	EA	7	\$0
	Partitions	2	EA	5	\$1,502
	Partitions	4	EA	6	\$1,188
	Showers	1	EA	6	\$311
	Urinals	3	EA	6	\$1,008
	Walls - Concrete Block	482	SF	6	\$1,413
	Walls - Plaster/Drywall	1,308	SF	6	\$3,610
	Walls - Structural Glazed Tile	985	SF	6	\$3,099

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**Building: Branch** 

**Category: Rooms (Other Than Classrooms)** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Restroom					
	Walls - Tile Ceramic/ Porcelain	315	SF	6	\$712
	Water Closet	1	EA	5	\$1,344
	Water Closet	8	EA	6	\$2,688

Rooms (Other Than Classrooms) Subtotal:

\$509,446

**Building: Branch** 

**Category: Building Interior** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Corridor					
	Ceiling - Exposed	80	SF	6	\$119
	Ceiling - Plaster/Drywall	787	SF	5	\$9,915
	Ceiling - Plaster/Drywall	2,380	SF	6	\$14,737
	Doors - Steel Doors incl hw	6	EA	6	\$1,806
	Doors - Wood Doors include hw	4	EA	6	\$1,204
	Drinking Fountains - Double Fountain	1	EA	6	\$336
	Floor - Tile/Sheet	3	SF	5	\$17
	Floor - Tile/Sheet	3,154	SF	6	\$1,714
	Lighting - Lay-in	2	EA	7	\$0
	Lighting - Pendent/Surface	49	EA	7	\$0
	Stairs - Concrete Stairs	118	LF	6	\$979
	Walls - Concrete Block	7,227	SF	6	\$21,186
	Walls - Masonry	280	SF	6	\$881
	Walls - Plaster/Drywall	510	SF	6	\$2,385
Safety					
	Camera Viewing Station	1	EA	6	\$683
	Security Cameras	1	EA	6	\$194
Stairs					
	Ceiling - Plaster/Drywall	312	SF	6	\$2,284
	Floor - Tile/Sheet	20	SF	5	\$115
	Floor - Tile/Sheet	194	SF	6	\$105
	Handrails	63	LF	6	\$546
	Lighting - Pendent/Surface	3	EA	7	\$0
	Stairs - Tile	26	LF	6	\$241
	Walls - Plaster/Drywall	1,560	SF	6	\$4,305



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**Building: Branch** 

**Category: Building Interior** 

Group Item - Type Quantity Unit Rank Cost
Building Interior Subtotal: \$63,753

Total Building Cost \$2,898,430

#### SITE

**Category: Site** 

Group	Item - Type	Quantity	Unit	Rank	Cost
Civil/Drainage					
	Civil/ Drainage - Catch Basin	3	EA	5	\$7,710
	Civil/ Drainage - Catch Basin	4	EA	6	\$4,375
	Civil/ Drainage - Site Drain	1	EA	5	\$1,379
	Civil/ Drainage - Site Manhole	12	EA	6	\$17,913
Fencing					
	Fencing - Chain Link	144	LF	4	\$13,220
	Fencing - Chain Link	430	LF	6	\$8,074
	Fencing - New Standard Ornamental	535	LF	6	\$17,068
Landscape					
	Benches	4	EA	6	\$1,720
	Landscape - Grass	4,080	SF	5	\$6,184
	Landscape - Grass	37,005	SF	6	\$30,692
	Parkway trees	34	EA	6	\$22,442
	Planting Beds/ Area	2,900	SF	6	\$4,769
	Play Area - Asphalt/ Hardscape	90	SF	5	\$532
	Play Area - Asphalt/ Hardscape	2,290	SF	6	\$5,534
	Retaining Wall - Concrete	40	SF	5	\$2,519
	Retaining Wall - Masonry	106	SF	6	\$1,643
	Walking Path - Asphalt	1,000	SF	6	\$3,218
Parking Lot					
	Concrete Curbs	10	LF	4	\$596
	Concrete Curbs	1,283	LF	6	\$16,476
	Interior Plantings	225	LF	6	\$9,572
	Lighting - Pole Mounted	4	EA	6	\$5,810
	Civil/ Drainage - Catch Basin Civil/ Drainage - Site Drain Civil/ Drainage - Site Drain Civil/ Drainage - Site Manhole  Fencing - Chain Link Fencing - Chain Link Fencing - New Standard Ornamental  Benches Landscape - Grass Landscape - Grass Parkway trees Planting Beds/ Area Play Area - Asphalt/ Hardscape Play Area - Asphalt/ Hardscape Retaining Wall - Concrete Retaining Wall - Masonry Walking Path - Asphalt  Concrete Curbs Concrete Curbs Interior Plantings	400	SF	4	\$4,239
	Surface - Asphalt	7,500	SF	5	\$39,146
	Surface - Asphalt	67,680	SF	6	\$163,562



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\$511,116

#### SITE

Category: Site

Group	Item - Type	Quantity	Unit	Rank	Cost
Parking Lot					
	Trash Enclosure - Chain Links	300	SF	6	\$5,264
	Vehicular Screening	510	LF	6	\$40,155
Playground					
	Equipment - Combo 3-12	1	EA	6	\$7,092
	Surface - Square Rubber Mats	2,090	SF	6	\$11,267
Sidewalks					
	Sidewalks - Internal Walks	145	LF	4	\$12,264
	Sidewalks - Internal Walks	20	LF	5	\$997
	Sidewalks - Internal Walks	1,200	LF	6	\$14,414
	Sidewalks - Perimeter Sidewalks	775	SF	4	\$9,769
	Sidewalks - Perimeter Sidewalks	9,150	SF	6	\$18,187
Signage					
	Flag Pole - Flag Pole	2	EA	6	\$3,314
	Marquee - Free Standing Back lighted w/ LED	2	EA	6	\$0
Site Subtotal:					\$511,116

Campus Total <sup>2 3</sup> \$6,067,043

#### **Definitions**

**Total Site Cost** 

- Quantity means, for each item, the total number (or amount) of that item that exists and was evaluated.
- Unit means the generally accepted standard unit of measure for each item. Some items, like doors, are measured individually and use the unit of measurement "EA" for "each." Other items, like chimneys, are measured in terms of linear feet ("LF"). Still other items, like flooring, are generally measured in square feet ("SF").

¹ It is very rare for assessors to find a feature in this condition. If assessors do, they are required to report it immediately to CPS, and CPS addresses it immediately. Thus, no features will be ranked "1" in this report; by the time the report is compiled, they have been resolved.

<sup>&</sup>lt;sup>2</sup> As stated above, Total Assessed Campus Need does not include the addition of features not already in a particular facility, such as programmatic improvements, school-wide ADA compliance, air conditioning, space reconfiguration or construction to alleviate overcrowding; these items are treated as separate capital needs. The Total Assessed Campus Need includes current deficiencies and is based on current unit cost estimates; it does not reflect a complete project cost.

<sup>&</sup>lt;sup>3</sup> The overall condition of different items can change after an assessment date due to many variables, including newly occurring deficiencies, renovation or repairs and cost changes. These dollar figures in this report are estimates only and are based solely on the data that was collected as of the assessment date in the footer below.



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- Cost means a basic estimate for each item needing some level of repair or replacement. Cost does not include all expenses that would be necessary to complete a repair or replacement project. This is because, depending on the item and on the overall scope of a construction project, repair/replacement projects can include additional costs such as destructive testing, environmental needs, discovered conditions, and additional work triggered by building codes.
- For the same reason, the Total Campus Need listed at the end of this report reflects only a portion of what it would actually cost to repair/replace all of the listed features.
- Campus Total also does not reflect features that do not yet exist at a particular facility, such as: programmatic improvements, school-wide ADA compliance, air conditioning, space reconfiguration, or construction to alleviate overcrowding; these are viewed as separate capital needs.



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#### **Classroom Summary**

Current Usage	Intended Usage	Room Location	Room Number	Floor Plan Room Number	Area (SF)	Voice Outlets	Data Outlets	Elect. Outlets	Glazed Window Area	Operable Window Area	Noise Level	Window Stop	Power Strip	Smart- Board
Main			-	+		1	<del>!</del>	-		+		1		-
Art Room	Store Room	Basement	Basement	NA	1,428	1	2	12	116	58	40	N	Υ	N
Computer Lab	Regular Classroom	1st Floor	114	114	450	1	6	34	63	27	40	N	Υ	N
Regular Classroom	Kindergarten	1st Floor	101	101	840	1	6	8	63	27	40	N	Υ	Υ
Regular Classroom	Regular Classroom	1st Floor	103	103	450	1	6	8	63	27	40	N	Υ	N
Regular Classroom	Regular Classroom	1st Floor	104	104	450	1	6	8	63	27	40	N	Υ	Υ
Regular Classroom	Regular Classroom	1st Floor	105	105	450	1	6	8	63	27	40	N	Υ	N
Regular Classroom	Regular Classroom	1st Floor	106	106	450	1	6	6	63	27	40	N	Υ	N
Regular Classroom	Regular Classroom	1st Floor	107	107	450	1	6	8	63	27	40	N	Υ	Υ
Regular Classroom	Regular Classroom	1st Floor	108	108	450	1	6	8	63	27	40	N	Υ	Υ
Regular Classroom	Regular Classroom	1st Floor	109	109	450	1	6	8	63	27	40	N	Υ	N
Regular Classroom	Regular Classroom	1st Floor	110	110	450	1	6	8	63	27	40	N	Υ	N
Regular Classroom	Regular Classroom	1st Floor	111	111	450	1	6	6	63	27	40	N	Υ	N
Regular Classroom	Regular Classroom	1st Floor	112	112	225	1	6	6	63	27	40	N	N	N
Regular Classroom	Regular Classroom	1st Floor	113	113	450	1	6	8	63	27	40	N	Υ	N
Addition-Building	g B													
Science Classroom	Science Classroom	1st Floor	100E	NA	534	1	1	8	56	145	40	N	Υ	N
Science Lab Level 1	Science Lab Level 1	1st Floor	100W	NA	650	1	1	42	112	182	40	N	Υ	N
Branch														
Computer Lab		Basement	001	NA	2,321	1	34	72	171	171		N	N	Υ
Office	Music Room	2nd Floor	208	208	460	1	2	38	66	10	40	Υ	N	N
Regular Classroom	Regular Classroom	1st Floor	100	100	690	1	1	12	96	14	40	Υ	N	N
Regular Classroom	Regular Classroom	1st Floor	101	101	950	1	1	12	132	20	40	N	Υ	N
Regular Classroom	Regular Classroom	1st Floor	104	103	950	1	1	6	132	20	40	N	Υ	N
Regular Classroom	Regular Classroom	2nd Floor	200	201/200	930	1	2	8	132	20	40	Υ	Υ	Υ
Regular Classroom	Regular Classroom	2nd Floor	202	203/ 202	930	1	1	14	132	20	40	Υ	N	Υ
Regular Classroom	Regular Classroom	2nd Floor	204	204/205	930	1	1	6	132	20	40	Υ	N	N
Regular Classroom	Regular Classroom	2nd Floor	206	206/207	930	1	1	10	132	20	40	Υ	N	N
Regular Classroom	Regular Classroom	2nd Floor	207	NA	930	1	1	6	132	20	40	N	N	N
Special Program	Regular Classroom	1st Floor	103	102	470	1	1	8	66	10	40	N	Υ	N