

**Facility Assessment Report**

This report contains a summary of the results from the facility assessment completed on the date noted in the document footer below. This report will roll-up each assessed item with identical rank and total the quantity into a single line, regardless of item location (for location data, see the detailed report) . Assessors rate each facility item by visual observation only; they do not test the operation of equipment or perform destructive testing of walls, ceilings or floors. Each facility item is ranked on a 7-point scale: rank 7 means the item is in new or in good condition and no work is required while rank 1 means the item has failed and has lead to an immediate life safety condition<sup>1</sup>. The remaining ranks choices generally mean that the item requires regular maintenance (rank 5 or 6) or full replacement (rank 2, 3 or 4). For additional detail and definition on rank values as they relate to each assessed item, please visit the "CPS Guide to Biennial Facility Assessments" found on the Facilities Standards webpage under CPS Policies and Guidelines at [http://www.cps.edu/About\\_CPS/Policies\\_and\\_guidelines/Pages/facilitystandards.aspx](http://www.cps.edu/About_CPS/Policies_and_guidelines/Pages/facilitystandards.aspx). Definitions for Quantity, Unit, Cost and Campus Total can be found at the end of this report.

| <b>Campus Summary</b> |                         |                         |                              |                      |
|-----------------------|-------------------------|-------------------------|------------------------------|----------------------|
| <b>Building Name</b>  | <b>Year Constructed</b> | <b>Number of Floors</b> | <b>Building Area (Sq Ft)</b> | <b>Assessed Need</b> |
| Main                  | 1911                    | 3                       | 60,600                       | \$3,615,255          |
| Addition              | 1965                    | 3                       | 26,320                       | \$1,777,389          |
| Annex-Delano CPC      | 1975                    | 1                       | 12,500                       | \$898,787            |
| SITE                  |                         |                         |                              | \$389,226            |
| <b>Campus Total</b>   |                         |                         | <b>99,420</b>                | <b>\$6,680,658</b>   |

**Building: Main**

**Category: Building Exterior**

| <b>Group</b>      | <b>Item - Type</b>                          | <b>Quantity</b> | <b>Unit</b> | <b>Rank</b> | <b>Cost</b> |
|-------------------|---|-----------------|-------------|-------------|-------------|
| <b>Entrance</b>   |   |                 |             |             |             |
|                   | Exterior Doors - Exterior FRP Door          | 3               | EA          | 4           | \$16,519    |
|                   | Exterior Doors - Exterior FRP Door          | 3               | EA          | 5           | \$5,509     |
|                   | Exterior Doors - Exterior FRP Door          | 10              | EA          | 6           | \$6,314     |
|                   | Exterior Doors - Exterior Steel Door        | 2               | EA          | 6           | \$961       |
|                   | Exterior Doors - Transom Lite               | 4               | EA          | 5           | \$3,287     |
|                   | Exterior Doors - Transom Lite               | 9               | EA          | 6           | \$2,820     |
|                   | Exterior Stairs - Concrete                  | 25              | LF          | 6           | \$2,044     |
|                   | Exterior Stairs - Stone                     | 5               | LF          | 5           | \$1,356     |
|                   | Exterior Stairs - Stone                     | 8               | LF          | 6           | \$904       |
| <b>Foundation</b> |   |                 |             |             |             |
|                   | Foundation - Concrete                       | 246             | LF          | 7           | \$0         |
|                   | Superstructure - Concrete                   | 60,600          | SF          | 7           | \$0         |
| <b>Lighting</b>   |   |                 |             |             |             |
|                   | Exterior Lighting - Parapet or Roof Mounted | 14              | EA          | 6           | \$7,512     |
|                   | Exterior Lighting - Wall Mounted            | 1               | EA          | 5           | \$427       |
|                   | Exterior Lighting - Wall Mounted            | 9               | EA          | 6           | \$2,599     |

**Building: Main**

**Category: Building Exterior**

| Group              | Item - Type                                     | Quantity | Unit | Rank | Cost      |
|--------------------|---|----------|------|------|-----------|
| <b>Roof System</b> |   |          |      |      |           |
|                    | Cell Tower                                      | 1        | EA   | 6    | \$736     |
|                    | Chimney - Brick Chimney- Concrete/ Mortar Liner | 100      | LF   | 6    | \$95,468  |
|                    | Coping - Metal                                  | 100      | LF   | 6    | \$3,212   |
|                    | Coping - Stone                                  | 20       | LF   | 5    | \$3,825   |
|                    | Coping - Stone                                  | 885      | LF   | 6    | \$28,424  |
|                    | Downspouts - Exterior Downspouts                | 30       | LF   | 4    | \$4,064   |
|                    | Downspouts - Exterior Downspouts                | 285      | LF   | 6    | \$9,471   |
|                    | Downspouts - Interior Downspouts                | 270      | LF   | 6    | \$8,973   |
|                    | Parapet - 16" - 30" Height                      | 140      | LF   | 6    | \$5,594   |
|                    | Parapet - Parapet < 16" Height                  | 365      | LF   | 6    | \$7,777   |
|                    | Parapet - Parapet > 30"                         | 500      | LF   | 6    | \$31,961  |
|                    | Roof - Asphalt Gravel Ballast                   | 2,500    | SF   | 4    | \$88,231  |
|                    | Roof - Asphalt Gravel Ballast                   | 25,140   | SF   | 6    | \$255,606 |
|                    | Roof - Metal                                    | 120      | SF   | 5    | \$3,307   |
|                    | Roof - Metal                                    | 200      | SF   | 6    | \$2,680   |
|                    | Roof Structure - Concrete                       | 20       | SF   | 5    | \$1,150   |
|                    | Roof Structure - Concrete                       | 26,440   | SF   | 7    | \$0       |
| <b>Walls</b>       |   |          |      |      |           |
|                    | Cornice - Cast Stone                            | 400      | LF   | 6    | \$13,871  |
|                    | Cornice - Metal Projecting                      | 600      | LF   | 6    | \$20,807  |
|                    | Exterior Walls - Brick                          | 500      | SF   | 5    | \$11,905  |
|                    | Exterior Walls - Brick                          | 24,100   | SF   | 6    | \$161,976 |
|                    | Exterior Walls - Prefabricated Metal Panel Wall | 420      | SF   | 6    | \$2,384   |
|                    | Exterior Walls - Stone-Cast                     | 300      | SF   | 5    | \$5,285   |
|                    | Exterior Walls - Stone-Cast                     | 4,265    | SF   | 6    | \$28,665  |
| <b>Windows</b>     |   |          |      |      |           |
|                    | Guard - Guards perforated                       | 200      | SF   | 5    | \$3,066   |
|                    | Guard - Guards perforated                       | 2,805    | SF   | 6    | \$35,820  |
|                    | Lintels - Steel                                 | 700      | LF   | 7    | \$0       |
|                    | Lintels - Stone                                 | 185      | LF   | 7    | \$0       |
|                    | Windows - Decorative                            | 5        | SF   | 6    | \$37      |
|                    | Windows - Sash Aluminum                         | 1,022    | SF   | 5    | \$36,697  |
|                    | Windows - Sash Aluminum Double-pane             | 5,793    | SF   | 6    | \$43,242  |

**Building Exterior Subtotal:**

**\$964,485**

**Building: Main**

**Category: Electrical System**

| Group                              | Item - Type  | Quantity | Unit | Rank | Cost            |
|------------------------------------|--|----------|------|------|-----------------|
| <b>Emergency System</b>            |  |          |      |      |                 |
|                                    | Automatic Transfer Switch                          | 1        | EA   | 5    | \$0             |
|                                    | Emergency Battery Packs - Corridors and Stairs     | 6        | EA   | 7    | \$0             |
|                                    | Exit Signs - Auditorium                            | 8        | EA   | 7    | \$0             |
|                                    | Exit Signs - Corridors and Stairs                  | 12       | EA   | 7    | \$0             |
|                                    | Security System - CCTV                             | 60,600   | SF   | 6    | \$18,198        |
|                                    | Security System - Intrusion Detection              | 60,600   | SF   | 6    | \$15,598        |
| <b>Main Service</b>                |  |          |      |      |                 |
|                                    | Independent Electrical Service for emergency power | 1        | EA   | 7    | \$0             |
|                                    | Main Electrical Service - 1600 A 120/208/3PH       | 1        | EA   | 6    | \$5,641         |
|                                    | PA System  | 60,600   | SF   | 6    | \$19,931        |
| <b>Power Distribution</b>          |  |          |      |      |                 |
|                                    | Lighting and Power Panels - 100 A                  | 2        | EA   | 7    | \$0             |
|                                    | Lighting and Power Panels - Above 100 A            | 14       | EA   | 7    | \$0             |
|                                    | Main Distribution Panels - 400 - 600 amp           | 3        | EA   | 7    | \$0             |
|                                    | Main Distribution Panels - Greater than 600 amp    | 1        | EA   | 7    | \$0             |
| <b>Electrical System Subtotal:</b> |  |          |      |      | <b>\$59,369</b> |

**Building: Main**

**Category: Safty System**

| Group                         | Item - Type              | Quantity | Unit | Rank | Cost            |
|-------------------------------|--------------------------|----------|------|------|-----------------|
| <b>Fire Alarm</b>             |                          |          |      |      |                 |
|                               | Fire Alarm Panel         | 1        | EA   | 4    | \$49,477        |
|                               | Fire Alarm Strobe Lights | 12,500   | SF   | 6    | \$4,469         |
|                               | Fire Alarm_System        | 12,500   | SF   | 6    | \$6,078         |
| <b>Safty System Subtotal:</b> |                          |          |      |      | <b>\$60,023</b> |

**Building: Main**

**Category: Mechanical System**

| Group                       | Item - Type  | Quantity | Unit | Rank | Cost      |
|-----------------------------|--|----------|------|------|-----------|
| <b>Air Conditioning</b>     |  |          |      |      |           |
|                             | Condensing Unit- Roof Mounted - Less than 5 tons                             | 5        | EA   | 7    | \$0       |
| <b>Air Handling Systems</b> |  |          |      |      |           |
|                             | Air Handling Unit- Package Single Zone- Indoor- Steam Coils - 8001-12000 cfm | 3        | EA   | 5    | \$102,525 |

**Building: Main**

**Category: Mechanical System**

| Group                              | Item - Type   | Quantity | Unit | Rank | Cost               |
|------------------------------------|---|----------|------|------|--------------------|
| <b>Air Handling Systems</b>        |   |          |      |      |                    |
|                                    | Air Intake  | 3        | EA   | 7    | \$0                |
|                                    | Outdoor Return Fans- Air Handling Unit Type - 10001 - 20000 CFM                     | 2        | EA   | 6    | \$3,181            |
|                                    | VAV Box   | 17       | EA   | 6    | \$4,746            |
|                                    | Zone Dampers  | 16       | EA   | 6    | \$13,329           |
| <b>Boiler Systems</b>              |   |          |      |      |                    |
|                                    | Boiler Auxiliary- Scotch Marine- Steam Low Pressure Boiler - 151 - 200 HP           | 2        | EA   | 4    | \$46,025           |
|                                    | Chemical Feed System  | 1        | EA   | 6    | \$1,078            |
|                                    | Chemical Feeder   | 1        | EA   | 6    | \$1,078            |
|                                    | Combustion Dampers  | 2        | EA   | 6    | \$818              |
|                                    | Condensate Pump   | 2        | EA   | 6    | \$4,042            |
|                                    | Feed Water Pumps and Tank   | 1        | EA   | 6    | \$2,545            |
|                                    | Non Condensing- Fire Tube- Scotch Marine- Steam- Low Pressure Boiler - 151 - 200 HP | 2        | EA   | 4    | \$150,953          |
|                                    | Piping - Condensate Pipe- Steel   | 1,000    | LF   | 6    | \$1,888            |
|                                    | Piping - Steam Pipe- Steel  | 1,000    | LF   | 6    | \$1,888            |
|                                    | Steam Traps   | 18       | EA   | 5    | \$23,668           |
|                                    | Vacuum Pump   | 2        | EA   | 6    | \$4,942            |
| <b>Heating Devices</b>             |   |          |      |      |                    |
|                                    | Unit Heater - Electric  | 2        | EA   | 4    | \$4,002            |
|                                    | Wall Heater - Electric  | 15       | EA   | 4    | \$16,238           |
| <b>Temperature Control</b>         |   |          |      |      |                    |
|                                    | DDC System  | 60,600   | SF   | 4    | \$383,895          |
|                                    | Thermostats - DDC   | 29       | EA   | 6    | \$0                |
| <b>Ventilation</b>                 |   |          |      |      |                    |
|                                    | Exhaust Fans- Roof Mounted - 1501 - 8000 CFM  | 3        | EA   | 4    | \$19,176           |
|                                    | Roof Mounted Duct Work  | 1,200    | LF   | 6    | \$454,826          |
| <b>Mechanical System Subtotal:</b> |   |          |      |      | <b>\$1,240,842</b> |

**Building: Main**

**Category: Plumbing System**

| Group            | Item - Type                         | Quantity | Unit | Rank | Cost     |
|------------------|-------------------------------------|----------|------|------|----------|
| <b>Hot Water</b> |                                     |          |      |      |          |
|                  | Gas Heater - 150000 - 300000 BTU/HR | 1        | EA   | 4    | \$19,938 |

**Building: Main**

**Category: Plumbing System**

| Group         | Item - Type  | Quantity | Unit | Rank | Cost     |
|---------------|--|----------|------|------|----------|
| <b>Piping</b> |  |          |      |      |          |
|               | Domestic Piping-Cold Water from Risers to Fixtures | 60,600   | SF   | 6    | \$12,132 |
|               | Domestic Piping-Cold Water Horizontal Lines        | 60,600   | SF   | 6    | \$14,732 |
|               | Domestic Piping-Cold Water Risers                  | 60,600   | SF   | 6    | \$11,266 |
|               | Domestic Piping-Hot Water from Risers to Fixtures  | 60,600   | SF   | 6    | \$9,532  |
|               | Domestic Piping-Hot Water Horizontal Lines         | 60,600   | SF   | 6    | \$11,266 |
|               | Domestic Piping-Hot Water Return Lines             | 60,600   | SF   | 6    | \$8,666  |
|               | Domestic Piping-Hot Water Return Risers            | 60,600   | SF   | 6    | \$8,666  |
|               | Sanitary Piping                                    | 60,600   | SF   | 6    | \$55,461 |
|               | Storm Piping                                       | 60,600   | SF   | 6    | \$52,861 |
|               | Vent Piping  | 60,600   | SF   | 6    | \$40,729 |
| <b>Pumps</b>  |  |          |      |      |          |
|               | Pumps - Domestic Booster Pump-Duplex               | 1        | EA   | 6    | \$1,977  |

**Plumbing System Subtotal:**

**\$247,225**

**Building: Main**

**Category: Classrooms**

| Group                           | Item - Type                 | Quantity | Unit | Rank | Cost     |
|---------------------------------|-----------------------------|----------|------|------|----------|
| <b>Computer Lab (4 rooms)</b>   |                             |          |      |      |          |
|                                 | AC Units                    | 4        | EA   | 5    | \$7,303  |
|                                 | AC Units                    | 2        | EA   | 6    | \$991    |
|                                 | Ceiling - Lay-in            | 1,632    | SF   | 6    | \$4,901  |
|                                 | Ceiling - Plaster/Drywall   | 1,710    | SF   | 6    | \$5,918  |
|                                 | Chalk Board                 | 124      | LF   | 4    | \$11,384 |
|                                 | Charging Station            | 2        | EA   | 6    | \$969    |
|                                 | Doors - Transom Window      | 27       | SF   | 6    | \$457    |
|                                 | Doors - Wood Doors inclu hw | 4        | EA   | 6    | \$1,204  |
|                                 | Floor - Tile                | 3,342    | SF   | 6    | \$7,312  |
|                                 | Lighting - Pendent/Surface  | 56       | EA   | 7    | \$0      |
|                                 | Marker Board                | 76       | LF   | 7    | \$0      |
|                                 | Storage/ Closet             | 160      | SF   | 6    | \$1,160  |
|                                 | Walls - Plaster/Drywall     | 5,742    | SF   | 6    | \$15,847 |
|                                 | Wireless System             | 3        | EA   | 6    | \$1,115  |
| <b>Counseling Room (1 room)</b> |                             |          |      |      |          |
|                                 | Casework                    | 4        | LF   | 6    | \$101    |
|                                 | Ceiling - Plaster/Drywall   | 816      | SF   | 7    | \$0      |

**Building: Main**

**Category: Classrooms**

| Group                                   | Item - Type                 | Quantity | Unit | Rank | Cost    |
|---|-----------------------------|----------|------|------|---------|
| <b>Counseling Room (1 room)</b>         |                             |          |      |      |         |
|   | Chalk Board                 | 24       | LF   | 4    | \$2,203 |
|   | Doors - Side-lite           | 15       | SF   | 6    | \$251   |
|   | Doors - Transom Window      | 8        | SF   | 7    | \$0     |
|   | Doors - Wood Doors inclu hw | 1        | EA   | 6    | \$301   |
|   | Floor - Tile                | 816      | SF   | 6    | \$1,785 |
|   | Lighting - Pendent/Surface  | 14       | EA   | 7    | \$0     |
|   | Storage/ Closet             | 60       | SF   | 6    | \$435   |
|   | Walls - Plaster/Drywall     | 1,495    | SF   | 6    | \$4,126 |
| <b>Library (1 room)</b>                 |                             |          |      |      |         |
|   | AC Units                    | 1        | EA   | 6    | \$496   |
|   | Casework                    | 54       | LF   | 6    | \$1,364 |
|   | Ceiling - Plaster/Drywall   | 881      | SF   | 6    | \$3,049 |
|   | Doors - Transom Window      | 8        | SF   | 6    | \$135   |
|   | Doors - Wood Doors inclu hw | 1        | EA   | 6    | \$301   |
|   | Floor - Tile                | 881      | SF   | 6    | \$1,928 |
|   | Lighting - Pendent/Surface  | 14       | EA   | 7    | \$0     |
|   | Walls - Plaster/Drywall     | 1,538    | SF   | 6    | \$4,245 |
| <b>Other Instructional Use (1 room)</b> |                             |          |      |      |         |
|   | AC Units                    | 1        | EA   | 6    | \$496   |
|   | Ceiling - Lay-in            | 816      | SF   | 6    | \$2,450 |
|   | Doors - Transom Window      | 9        | SF   | 6    | \$152   |
|   | Doors - Wood Doors inclu hw | 1        | EA   | 6    | \$301   |
|   | Floor - Tile                | 816      | SF   | 6    | \$1,785 |
|   | Lighting - Pendent/Surface  | 14       | EA   | 7    | \$0     |
|   | Marker Board                | 30       | LF   | 7    | \$0     |
|   | Storage/ Closet             | 50       | SF   | 6    | \$363   |
|   | Walls - Plaster/Drywall     | 1,377    | SF   | 6    | \$3,800 |
| <b>Play Room (1 room)</b>               |                             |          |      |      |         |
|   | AC Units                    | 1        | EA   | 6    | \$496   |
|   | Casework                    | 7        | LF   | 6    | \$177   |
|   | Ceiling - Plaster/Drywall   | 816      | SF   | 7    | \$0     |
|   | Chalk Board                 | 26       | LF   | 4    | \$2,387 |
|   | Doors - Wood Doors inclu hw | 1        | EA   | 6    | \$301   |
|   | Floor - Tile                | 816      | SF   | 6    | \$1,785 |
|   | Lighting - Pendent/Surface  | 14       | EA   | 7    | \$0     |
|   | Marker Board                | 15       | LF   | 7    | \$0     |

**Building: Main**

**Category: Classrooms**

| Group                               | Item - Type                          | Quantity | Unit | Rank | Cost     |
|-------------------------------------|--------------------------------------|----------|------|------|----------|
| <b>Play Room (1 room)</b>           |                                      |          |      |      |          |
|                                     | Storage/ Closet                      | 46       | SF   | 6    | \$334    |
|                                     | Walls - Plaster/Drywall              | 1,495    | SF   | 6    | \$4,126  |
| <b>Regular Classroom (15 rooms)</b> |                                      |          |      |      |          |
|                                     | AC Units                             | 1        | EA   | 5    | \$1,826  |
|                                     | AC Units                             | 10       | EA   | 6    | \$4,956  |
|                                     | Casework                             | 20       | LF   | 6    | \$505    |
|                                     | Ceiling - Lay-in                     | 816      | SF   | 6    | \$2,450  |
|                                     | Ceiling - Plaster/Drywall            | 10,258   | SF   | 6    | \$35,499 |
|                                     | Chalk Board                          | 156      | LF   | 4    | \$14,322 |
|                                     | Doors - Side-lite                    | 84       | SF   | 6    | \$1,404  |
|                                     | Doors - Transom Window               | 197      | SF   | 6    | \$3,335  |
|                                     | Doors - Wood Doors inclu hw          | 24       | EA   | 6    | \$7,224  |
|                                     | Floor - Tile                         | 11,804   | SF   | 6    | \$25,826 |
|                                     | Lighting - Metal Halide/Sodium Vapor | 14       | EA   | 7    | \$0      |
|                                     | Lighting - Pendent/Surface           | 14       | EA   | 6    | \$1,735  |
|                                     | Lighting - Pendent/Surface           | 174      | EA   | 7    | \$0      |
|                                     | Marker Board                         | 366      | LF   | 7    | \$0      |
|                                     | Storage/ Closet                      | 600      | SF   | 6    | \$4,350  |
|                                     | Walls - Plaster/Drywall              | 19,979   | SF   | 6    | \$55,140 |
| <b>Store Room (3 rooms)</b>         |                                      |          |      |      |          |
|                                     | AC Units                             | 2        | EA   | 6    | \$991    |
|                                     | Ceiling - Lay-in                     | 816      | SF   | 6    | \$2,450  |
|                                     | Ceiling - Plaster/Drywall            | 32       | SF   | 4    | \$696    |
|                                     | Ceiling - Plaster/Drywall            | 1,600    | SF   | 6    | \$5,537  |
|                                     | Chalk Board                          | 20       | LF   | 4    | \$1,836  |
|                                     | Doors - Transom Window               | 26       | SF   | 6    | \$440    |
|                                     | Doors - Wood Doors inclu hw          | 3        | EA   | 6    | \$903    |
|                                     | Floor - Tile                         | 816      | SF   | 5    | \$3,664  |
|                                     | Floor - Tile                         | 1,632    | SF   | 6    | \$3,571  |
|                                     | Lighting - Pendent/Surface           | 14       | EA   | 6    | \$1,735  |
|                                     | Lighting - Pendent/Surface           | 26       | EA   | 7    | \$0      |
|                                     | Marker Board                         | 88       | LF   | 7    | \$0      |
|                                     | Storage/ Closet                      | 100      | SF   | 6    | \$725    |
|                                     | Walls - Plaster/Drywall              | 4,456    | SF   | 6    | \$12,298 |

**Building: Main**

**Category: Classrooms**

| Group                       | Item - Type | Quantity | Unit | Rank | Cost             |
|-----------------------------|-------------|----------|------|------|------------------|
| <b>Classrooms Subtotal:</b> |             |          |      |      | <b>\$291,652</b> |

**Building: Main**

**Category: Rooms (Other Than Classrooms)**

| Group                                | Item - Type                 | Quantity | Unit | Rank | Cost     |
|--------------------------------------|-----------------------------|----------|------|------|----------|
| <b>Administrative Suites/Offices</b> |                             |          |      |      |          |
|                                      | AC Unit                     | 2        | EA   | 5    | \$3,652  |
|                                      | AC Unit                     | 1        | EA   | 6    | \$496    |
|                                      | Ceiling - Plaster/Drywall   | 466      | SF   | 5    | \$4,271  |
|                                      | Ceiling - Plaster/Drywall   | 507      | SF   | 6    | \$1,755  |
|                                      | Doors - Steel Doors incl hw | 1        | EA   | 6    | \$301    |
|                                      | Doors - Transom Window      | 8        | SF   | 6    | \$135    |
|                                      | Doors - Transom Window      | 73       | SF   | 7    | \$0      |
|                                      | Doors - Wood Doors inclu hw | 2        | EA   | 6    | \$602    |
|                                      | Floor - Tile                | 973      | SF   | 6    | \$2,129  |
|                                      | Lighting - Pendent/Surface  | 9        | EA   | 4    | \$4,866  |
|                                      | Lighting - Pendent/Surface  | 14       | EA   | 7    | \$0      |
|                                      | Power Distribution          | 19       | EA   | 6    | \$40,373 |
|                                      | Storage/ Closet             | 79       | SF   | 6    | \$573    |
|                                      | Walls - Plaster/Drywall     | 2,842    | SF   | 6    | \$7,844  |
|                                      | Work Sink                   | 1        | EA   | 6    | \$508    |
| <b>Auditorium &amp; Theater</b>      |                             |          |      |      |          |
|                                      | Ceiling - Plaster/Drywall   | 6,982    | SF   | 6    | \$58,208 |
|                                      | Doors - Steel Doors incl hw | 6        | EA   | 6    | \$1,806  |
|                                      | Doors - Wood Doors inclu hw | 5        | EA   | 6    | \$1,505  |
|                                      | Floor - Wood                | 6,338    | SF   | 6    | \$44,682 |
|                                      | Lighting - Pendent/Surface  | 89       | EA   | 4    | \$48,117 |
|                                      | Main Floor Seating          | 413      | EA   | 6    | \$71,828 |
|                                      | Sound System                | 1        | EA   | 6    | \$10,721 |
|                                      | Stage                       | 644      | SF   | 6    | \$3,721  |
|                                      | Stage Curtain               | 1        | EA   | 6    | \$0      |
|                                      | Stage Lighting System       | 1        | EA   | 6    | \$8,077  |
|                                      | Stage-Stairs - Wood         | 6        | LF   | 6    | \$70     |
|                                      | Stairs - Wood               | 10       | LF   | 6    | \$117    |
|                                      | Storage/ Closet             | 425      | SF   | 5    | \$6,855  |
|                                      | Storage/ Closet             | 425      | SF   | 6    | \$3,081  |
|                                      | Walls - Plaster/Drywall     | 5,000    | SF   | 6    | \$23,810 |



**Building: Main**

**Category: Rooms (Other Than Classrooms)**

| Group                            | Item - Type                     | Quantity | Unit | Rank | Cost     |
|----------------------------------|---------------------------------|----------|------|------|----------|
| <b>Auditorium &amp; Theater</b>  |                                 |          |      |      |          |
|                                  | Walls - Structural Glazed Tile  | 1,600    | SF   | 6    | \$5,034  |
| <b>Mechanical/ Service Rooms</b> |                                 |          |      |      |          |
|                                  | Air Intake Plenums              | 820      | SF   | 6    | \$5,077  |
|                                  | Boiler Room                     | 1,425    | SF   | 6    | \$10,209 |
|                                  | Coal Room                       | 325      | SF   | 6    | \$2,328  |
|                                  | Crawl Space - Unfinished        | 11,754   | SF   | 6    | \$72,780 |
|                                  | Interior Stairs                 | 10       | LF   | 6    | \$90     |
|                                  | Janitor's Closet                | 164      | SF   | 6    | \$1,175  |
|                                  | Mechanical/ Service Rooms       | 1,411    | SF   | 6    | \$10,109 |
|                                  | Storage Room                    | 170      | SF   | 5    | \$2,742  |
|                                  | Storage Room                    | 13       | SF   | 6    | \$93     |
| <b>Restroom</b>                  |                                 |          |      |      |          |
|                                  | Accessories                     | 1,972    | SF   | 6    | \$18,189 |
|                                  | Ceiling - Exposed               | 11       | SF   | 6    | \$16     |
|                                  | Ceiling - Plaster/Drywall       | 360      | SF   | 5    | \$3,300  |
|                                  | Ceiling - Plaster/Drywall       | 1,601    | SF   | 6    | \$5,540  |
|                                  | Doors - Transom Window          | 163      | SF   | 6    | \$2,760  |
|                                  | Doors - Wood Doors inclu hw     | 25       | EA   | 6    | \$7,525  |
|                                  | Floor - Concrete                | 11       | SF   | 7    | \$0      |
|                                  | Floor - Tile                    | 137      | SF   | 6    | \$300    |
|                                  | Floor - Tile Ceramic/ Porcelain | 1,824    | SF   | 6    | \$3,860  |
|                                  | Floor Drain                     | 7        | EA   | 6    | \$7,414  |
|                                  | Lavatory                        | 11       | EA   | 6    | \$3,516  |
|                                  | Lighting - Pendent/Surface      | 10       | EA   | 6    | \$1,239  |
|                                  | Lighting - Pendent/Surface      | 25       | EA   | 7    | \$0      |
|                                  | Lighting - Wall Mounted         | 2        | EA   | 4    | \$786    |
|                                  | Partitions                      | 2        | EA   | 5    | \$1,502  |
|                                  | Partitions                      | 29       | EA   | 6    | \$8,611  |
|                                  | Student Lockers - One Tier      | 3        | EA   | 6    | \$279    |
|                                  | Urinals                         | 24       | EA   | 6    | \$8,063  |
|                                  | Walls - Concrete Block          | 163      | SF   | 6    | \$478    |
|                                  | Walls - Plaster/Drywall         | 362      | SF   | 5    | \$2,744  |
|                                  | Walls - Plaster/Drywall         | 4,249    | SF   | 6    | \$11,727 |
|                                  | Walls - Structural Glazed Tile  | 2,385    | SF   | 6    | \$7,503  |
|                                  | Walls - Tile Ceramic/ Porcelain | 122      | SF   | 6    | \$276    |
|                                  | Water Closet                    | 35       | EA   | 6    | \$11,759 |

**Building: Main**

**Category: Rooms (Other Than Classrooms)**

| Group  | Item - Type | Quantity | Unit | Rank | Cost             |
|--|-------------|----------|------|------|------------------|
| <b>Rooms (Other Than Classrooms) Subtotal:</b> |             |          |      |      | <b>\$567,125</b> |

**Building: Main**

**Category: Building Interior**

| Group           | Item - Type                          | Quantity | Unit | Rank | Cost     |
|-----------------|--------------------------------------|----------|------|------|----------|
| <b>Corridor</b> |                                      |          |      |      |          |
|                 | Ceiling - Plaster/Drywall            | 75       | SF   | 5    | \$1,308  |
|                 | Ceiling - Plaster/Drywall            | 9,937    | SF   | 6    | \$61,529 |
|                 | Doors - Transom Window               | 70       | EA   | 6    | \$1,185  |
|                 | Doors - Wood Doors include hw        | 10       | EA   | 6    | \$3,010  |
|                 | Drinking Fountains - Double Fountain | 1        | EA   | 6    | \$336    |
|                 | Drinking Fountains - Single Fountain | 5        | EA   | 6    | \$1,379  |
|                 | Floor - Asphalt Floor                | 290      | SF   | 4    | \$1,800  |
|                 | Floor - Tile Ceramic/ Porcelain      | 116      | SF   | 6    | \$323    |
|                 | Floor - Tile/Sheet                   | 600      | SF   | 5    | \$2,952  |
|                 | Floor - Tile/Sheet                   | 9,631    | SF   | 6    | \$5,233  |
|                 | Lighting - Lay-in                    | 3        | EA   | 4    | \$1,008  |
|                 | Lighting - Pendent/Surface           | 26       | EA   | 4    | \$14,057 |
|                 | Lighting - Pendent/Surface           | 32       | EA   | 7    | \$0      |
|                 | Stairs - Concrete Stairs             | 7        | LF   | 6    | \$58     |
|                 | Walls - Masonry                      | 1,113    | SF   | 6    | \$3,501  |
|                 | Walls - Plaster/Drywall              | 20       | SF   | 5    | \$201    |
|                 | Walls - Plaster/Drywall              | 12,795   | SF   | 6    | \$56,720 |
| <b>Safety</b>   |                                      |          |      |      |          |
|                 | Security Cameras                     | 13       | EA   | 6    | \$2,522  |
| <b>Stairs</b>   |                                      |          |      |      |          |
|                 | Ceiling - Plaster/Drywall            | 1,780    | SF   | 6    | \$13,032 |
|                 | Floor - Terrazzo                     | 1,680    | SF   | 7    | \$0      |
|                 | Handrails                            | 200      | LF   | 6    | \$1,733  |
|                 | Lighting - Pendent/Surface           | 8        | EA   | 7    | \$0      |
|                 | Stairs - Terrazzo                    | 100      | LF   | 7    | \$0      |
|                 | Walls - Plaster/Drywall              | 2,184    | SF   | 6    | \$6,028  |
|                 | Walls - Structural Glazed Tile       | 2,104    | SF   | 6    | \$6,619  |

**Building Interior Subtotal:**

**\$184,535**

**Total Building Cost**

**\$3,615,255**

**Building: Addition**

**Category: Building Exterior**

| Group              | Item - Type   | Quantity | Unit | Rank | Cost     |
|--------------------|---|----------|------|------|----------|
| <b>Entrance</b>    |   |          |      |      |          |
|                    | Entrance Control - Audio and Video                    | 2        | EA   | 6    | \$1,403  |
|                    | Exterior Doors - Exterior FRP Door                    | 2        | EA   | 5    | \$3,672  |
|                    | Exterior Doors - Exterior FRP Door                    | 9        | EA   | 6    | \$5,683  |
|                    | Exterior Doors - Side lite                            | 4        | EA   | 6    | \$1,253  |
|                    | Exterior Doors - Transom Lite                         | 5        | EA   | 6    | \$1,567  |
|                    | Exterior Stairs - Concrete                            | 14       | LF   | 5    | \$1,534  |
|                    | Exterior Stairs - Concrete                            | 110      | LF   | 6    | \$8,994  |
|                    | Exterior Stairs - Stone                               | 37       | LF   | 6    | \$4,180  |
|                    | Stair Handrail - Steel_Stair Handrail                 | 86       | LF   | 6    | \$745    |
| <b>Foundation</b>  |   |          |      |      |          |
|                    | Foundation - Concrete                                 | 12       | LF   | 5    | \$6,623  |
|                    | Foundation - Concrete                                 | 498      | LF   | 7    | \$0      |
|                    | Superstructure - Metal Deck/ Concrete Topping         | 26,320   | SF   | 7    | \$0      |
| <b>Lighting</b>    |   |          |      |      |          |
|                    | Exterior Lighting - Parapet or Roof Mounted           | 3        | EA   | 5    | \$6,540  |
|                    | Exterior Lighting - Wall Mounted                      | 1        | EA   | 5    | \$427    |
|                    | Exterior Lighting - Wall Mounted                      | 21       | EA   | 6    | \$6,064  |
| <b>Roof System</b> |   |          |      |      |          |
|                    | Chimney - Metal Flue                                  | 160      | LF   | 6    | \$25,303 |
|                    | Coping - Metal  | 925      | LF   | 6    | \$30,652 |
|                    | Downspouts - Interior Downspouts                      | 125      | LF   | 6    | \$4,154  |
|                    | Parapet - Parapet < 16" Height                        | 175      | LF   | 6    | \$3,729  |
|                    | Roof - Asphalt Gravel Ballast                         | 1,500    | SF   | 4    | \$42,042 |
|                    | Roof - Asphalt Gravel Ballast                         | 1,000    | SF   | 5    | \$23,609 |
|                    | Roof - Asphalt Gravel Ballast                         | 8,450    | SF   | 6    | \$85,914 |
|                    | Roof - Modified Bitumen                               | 850      | SF   | 6    | \$7,998  |
|                    | Roof Structure - Steel / Metal Deck/ Concrete Topping | 11,800   | SF   | 7    | \$0      |
| <b>Walls</b>       |   |          |      |      |          |
|                    | Canopy - Metal  | 150      | SF   | 5    | \$8,031  |
|                    | Exterior Walls - Brick                                | 25       | SF   | 5    | \$595    |
|                    | Exterior Walls - Brick                                | 11,235   | SF   | 6    | \$75,510 |
|                    | Exterior Walls - Stone-Cast                           | 55       | SF   | 5    | \$969    |
|                    | Exterior Walls - Stone-Cast                           | 960      | SF   | 6    | \$6,452  |

**Building: Addition**

**Category: Building Exterior**

| Group          | Item - Type                         | Quantity | Unit | Rank | Cost     |
|----------------|-------------------------------------|----------|------|------|----------|
| <b>Walls</b>   |                                     |          |      |      |          |
| <b>Windows</b> |                                     |          |      |      |          |
|                | Guard - Guards perforated           | 2,860    | SF   | 6    | \$36,522 |
|                | Guard - Guards wire guard           | 95       | SF   | 6    | \$1,213  |
|                | Lintels - Steel                     | 845      | LF   | 7    | \$0      |
|                | Windows - Louver                    | 110      | SF   | 6    | \$821    |
|                | Windows - Sash Aluminum Double-pane | 4,220    | SF   | 6    | \$31,501 |

**Building Exterior Subtotal:**

**\$433,702**

**Building: Addition**

**Category: Electrical System**

| Group                     | Item - Type                                    | Quantity | Unit | Rank | Cost    |
|---------------------------|--|----------|------|------|---------|
| <b>Emergency System</b>   |  |          |      |      |         |
|                           | Emergency A/C Power - Corridors and Stairs     | 1,815    | SF   | 6    | \$545   |
|                           | Emergency Battery Packs - Corridors and Stairs | 8        | EA   | 7    | \$0     |
|                           | Emergency Battery Packs - Lunchrooms           | 2        | EA   | 7    | \$0     |
|                           | Exit Signs - Corridors and Stairs              | 8        | EA   | 7    | \$0     |
|                           | Exit Signs - Lunchroom                         | 2        | EA   | 7    | \$0     |
|                           | Security System - CCTV                         | 26,320   | SF   | 6    | \$7,904 |
|                           | Security System - Intrusion Detection          | 26,320   | SF   | 6    | \$6,775 |
| <b>Main Service</b>       |  |          |      |      |         |
|                           | PA System                                      | 26,320   | SF   | 6    | \$8,657 |
| <b>Power Distribution</b> |  |          |      |      |         |
|                           | Lighting and Power Panels - 100 A              | 2        | EA   | 7    | \$0     |
|                           | Lighting and Power Panels - Above 100 A        | 8        | EA   | 7    | \$0     |

**Electrical System Subtotal:**

**\$23,880**

**Building: Addition**

**Category: Safty System**

| Group             | Item - Type              | Quantity | Unit | Rank | Cost     |
|-------------------|--------------------------|----------|------|------|----------|
| <b>Fire Alarm</b> |                          |          |      |      |          |
|                   | Fire Alarm Strobe Lights | 26,320   | SF   | 6    | \$9,409  |
|                   | Fire Alarm_System        | 26,320   | SF   | 6    | \$12,797 |

**Building: Addition**

**Category: Safty System**

| Group                         | Item - Type | Quantity | Unit | Rank | Cost            |
|-------------------------------|-------------|----------|------|------|-----------------|
| <b>Safty System Subtotal:</b> |             |          |      |      | <b>\$22,206</b> |

**Building: Addition**

**Category: Mechanical System**

| Group                       | Item - Type  | Quantity | Unit | Rank | Cost      |
|-----------------------------|--|----------|------|------|-----------|
| <b>Air Conditioning</b>     |  |          |      |      |           |
|                             | Condensing Unit- Roof Mounted - Less than 5 tons   | 4        | EA   | 7    | \$0       |
| <b>Air Handling Systems</b> |  |          |      |      |           |
|                             | Roof Top Unit-Single Zone-Roof Mounted- Electric and DX Cooling with Self Contained Compressor - 5 - 10 tons | 1        | EA   | 4    | \$24,321  |
| <b>Boiler Systems</b>       |  |          |      |      |           |
|                             | Boiler Auxiliary- Non Condensing Hot Water - 500 - 1000 MBH  | 1        | EA   | 6    | \$2,046   |
|                             | Chemical Pot Feeder  | 1        | EA   | 6    | \$725     |
|                             | Combustion Dampers   | 1        | EA   | 7    | \$0       |
|                             | Glycol Feed System   | 1        | EA   | 6    | \$539     |
|                             | Non Condensing- Flexible Tube- Atmospheric- Hot Water Boiler - 500 - 1000 MBH                                | 1        | EA   | 6    | \$998     |
|                             | Water Fill System  | 1        | EA   | 6    | \$1,168   |
| <b>Heating Devices</b>      |  |          |      |      |           |
|                             | Cabinet Heaters - With Hot Water Coil  | 13       | EA   | 4    | \$49,902  |
|                             | Fin Tube - Hot Water   | 10       | LF   | 4    | \$1,608   |
|                             | Unit Heater - Electric   | 2        | EA   | 4    | \$4,002   |
|                             | Wall Heater - Electric   | 5        | EA   | 4    | \$5,413   |
| <b>Mechanical Plumbing</b>  |  |          |      |      |           |
|                             | Hot Water Pump - 10 - 20 HP  | 2        | EA   | 5    | \$32,164  |
|                             | Hot Water Pump - 10 - 20 HP  | 2        | EA   | 6    | \$2,485   |
|                             | Hot Water Pump - Less than 10  | 2        | EA   | 5    | \$22,990  |
|                             | Hydronic Supply and Return - Galvanized  | 2,000    | LF   | 5    | \$418,961 |
| <b>Temperature Control</b>  |  |          |      |      |           |
|                             | DDC System   | 26,320   | SF   | 5    | \$43,283  |
|                             | Thermostats - DDC  | 1        | EA   | 4    | \$819     |
| <b>Unit Ventilation</b>     |  |          |      |      |           |
|                             | Unit Ventilators- Floor Mounted- Hot Water Heating Coils Only  | 21       | EA   | 5    | \$179,820 |
| <b>Ventilation</b>          |  |          |      |      |           |
|                             | Exhaust Fans- Indoor - 500 - 1500 CFM  | 4        | EA   | 7    | \$0       |

**Building: Addition**

**Category: Mechanical System**

| Group              | Item - Type                                  | Quantity | Unit | Rank | Cost    |
|--------------------|--|----------|------|------|---------|
| <b>Ventilation</b> |  |          |      |      |         |
|                    | Exhaust Fans- Roof Mounted - 1501 - 8000 CFM | 2        | EA   | 7    | \$0     |
|                    | Exhaust Fans- Roof Mounted - 500 - 1500 CFM  | 5        | EA   | 7    | \$0     |
|                    | Type I Exhaust Hood- Kitchen                 | 1        | EA   | 6    | \$1,248 |
|                    | Type II Exhaust Hood- Warming Kitchen        | 1        | EA   | 6    | \$920   |

**Mechanical System Subtotal:**

**\$793,413**

**Building: Addition**

**Category: Plumbing System**

| Group            | Item - Type  | Quantity | Unit | Rank | Cost     |
|------------------|--|----------|------|------|----------|
| <b>Hot Water</b> |  |          |      |      |          |
|                  | Gas Heater - 150000 - 300000 BTU/HR                | 1        | EA   | 4    | \$19,938 |
| <b>Piping</b>    |  |          |      |      |          |
|                  | Domestic Piping-Cold Water from Risers to Fixtures | 26,320   | SF   | 6    | \$5,269  |
|                  | Domestic Piping-Cold Water Horizontal Lines        | 26,320   | SF   | 6    | \$6,398  |
|                  | Domestic Piping-Cold Water Risers                  | 26,320   | SF   | 6    | \$4,893  |
|                  | Domestic Piping-Hot Water from Risers to Fixtures  | 26,320   | SF   | 6    | \$4,140  |
|                  | Domestic Piping-Hot Water Horizontal Lines         | 26,320   | SF   | 6    | \$4,893  |
|                  | Domestic Piping-Hot Water Return Lines             | 26,320   | SF   | 6    | \$3,764  |
|                  | Domestic Piping-Hot Water Return Risers            | 26,320   | SF   | 6    | \$3,764  |
|                  | Sanitary Piping                                    | 26,320   | SF   | 6    | \$24,088 |
|                  | Storm Piping                                       | 26,320   | SF   | 6    | \$22,959 |
|                  | Vent Piping  | 26,320   | SF   | 6    | \$17,690 |

**Plumbing System Subtotal:**

**\$117,795**

**Building: Addition**

**Category: Classrooms**

| Group                        | Item - Type                 | Quantity | Unit | Rank | Cost    |
|------------------------------|-----------------------------|----------|------|------|---------|
| <b>Computer Lab (1 room)</b> |                             |          |      |      |         |
|                              | AC Units                    | 1        | EA   | 6    | \$496   |
|                              | Casework                    | 20       | LF   | 6    | \$505   |
|                              | Ceiling - Plaster/Drywall   | 720      | SF   | 6    | \$2,492 |
|                              | Doors - Steel Doors incl hw | 1        | EA   | 6    | \$301   |
|                              | Floor - Tile                | 720      | SF   | 6    | \$1,575 |
|                              | Lighting - Pendent/Surface  | 16       | EA   | 7    | \$0     |

**Building: Addition**

**Category: Classrooms**

| Group                              | Item - Type                    | Quantity | Unit | Rank | Cost     |
|------------------------------------|--------------------------------|----------|------|------|----------|
| <b>Computer Lab (1 room)</b>       |                                |          |      |      |          |
|                                    | Marker Board                   | 20       | LF   | 7    | \$0      |
|                                    | Storage/ Closet                | 50       | SF   | 6    | \$363    |
|                                    | Walls - Concrete Block         | 1,277    | SF   | 6    | \$3,744  |
| <b>Kindergarten (4 rooms)</b>      |                                |          |      |      |          |
|                                    | AC Units                       | 4        | EA   | 6    | \$1,982  |
|                                    | Casework                       | 48       | LF   | 6    | \$1,212  |
|                                    | Ceiling - Lay-in               | 4,080    | SF   | 6    | \$12,252 |
|                                    | Doors - Wood Doors inclu hw    | 4        | EA   | 6    | \$1,204  |
|                                    | Floor - Tile                   | 1,020    | SF   | 5    | \$4,580  |
|                                    | Floor - Tile                   | 3,060    | SF   | 6    | \$6,695  |
|                                    | Lighting - Lay-in              | 88       | EA   | 7    | \$0      |
|                                    | Marker Board                   | 20       | LF   | 7    | \$0      |
|                                    | Storage/ Closet                | 360      | SF   | 6    | \$2,610  |
|                                    | Walls - Concrete Block         | 4,168    | SF   | 6    | \$12,218 |
|                                    | Walls - Structural Glazed Tile | 280      | SF   | 6    | \$881    |
|                                    | Work Sink                      | 4        | EA   | 6    | \$1,516  |
| <b>Multi Purpose Room (1 room)</b> |                                |          |      |      |          |
|                                    | AC Units                       | 1        | EA   | 6    | \$496    |
|                                    | Casework                       | 12       | LF   | 6    | \$303    |
|                                    | Ceiling - Lay-in               | 1,020    | SF   | 6    | \$3,063  |
|                                    | Doors - Wood Doors inclu hw    | 1        | EA   | 6    | \$301    |
|                                    | Floor - Tile                   | 1,020    | SF   | 7    | \$0      |
|                                    | Lighting - Lay-in              | 22       | EA   | 7    | \$0      |
|                                    | Marker Board                   | 5        | LF   | 7    | \$0      |
|                                    | Storage/ Closet                | 90       | SF   | 6    | \$653    |
|                                    | Walls - Concrete Block         | 1,042    | SF   | 6    | \$3,055  |
|                                    | Walls - Structural Glazed Tile | 70       | SF   | 6    | \$220    |
|                                    | Work Sink                      | 1        | EA   | 6    | \$379    |
| <b>Regular Classroom (5 rooms)</b> |                                |          |      |      |          |
|                                    | AC Units                       | 6        | EA   | 6    | \$2,973  |
|                                    | Casework                       | 80       | LF   | 6    | \$2,020  |
|                                    | Ceiling - Plaster/Drywall      | 3,960    | SF   | 6    | \$13,704 |
|                                    | Chalk Board                    | 90       | LF   | 4    | \$8,263  |
|                                    | Doors - Steel Doors incl hw    | 2        | EA   | 6    | \$602    |
|                                    | Doors - Wood Doors inclu hw    | 4        | EA   | 6    | \$1,204  |
|                                    | Floor - Tile                   | 3,960    | SF   | 6    | \$8,664  |

**Building: Addition**

**Category: Classrooms**

| Group                              | Item - Type                 | Quantity | Unit | Rank | Cost     |
|------------------------------------|-----------------------------|----------|------|------|----------|
| <b>Regular Classroom (5 rooms)</b> |                             |          |      |      |          |
|                                    | Lighting - Pendent/Surface  | 88       | EA   | 7    | \$0      |
|                                    | Marker Board                | 144      | LF   | 7    | \$0      |
|                                    | Storage/ Closet             | 200      | SF   | 6    | \$1,450  |
|                                    | Walls - Concrete Block      | 6,508    | SF   | 6    | \$19,078 |
|                                    | Walls - Plaster/Drywall     | 237      | SF   | 6    | \$654    |
| <b>Science Classroom (1 room)</b>  |                             |          |      |      |          |
|                                    | AC Units                    | 2        | EA   | 6    | \$991    |
|                                    | Casework                    | 36       | LF   | 6    | \$909    |
|                                    | Ceiling - Plaster/Drywall   | 1,080    | SF   | 6    | \$3,737  |
|                                    | Doors - Steel Doors incl hw | 2        | EA   | 6    | \$602    |
|                                    | Floor - Tile                | 1,080    | SF   | 6    | \$2,363  |
|                                    | Lighting - Pendent/Surface  | 24       | EA   | 7    | \$0      |
|                                    | Marker Board                | 20       | LF   | 7    | \$0      |
|                                    | Walls - Concrete Block      | 1,637    | SF   | 6    | \$4,799  |
|                                    | Work Sink                   | 2        | EA   | 6    | \$758    |

**Classrooms Subtotal:**

**\$135,867**

**Building: Addition**

**Category: Rooms (Other Than Classrooms)**

| Group                                | Item - Type                 | Quantity | Unit | Rank | Cost    |
|--------------------------------------|-----------------------------|----------|------|------|---------|
| <b>Administrative Suites/Offices</b> |                             |          |      |      |         |
|                                      | AC Unit                     | 1        | EA   | 5    | \$1,826 |
|                                      | AC Unit                     | 1        | EA   | 6    | \$496   |
|                                      | Ceiling - Plaster/Drywall   | 1,169    | SF   | 6    | \$4,045 |
|                                      | Doors - Side-lite           | 28       | SF   | 6    | \$468   |
|                                      | Doors - Steel Doors incl hw | 2        | EA   | 6    | \$602   |
|                                      | Doors - Wood Doors inclu hw | 3        | EA   | 6    | \$903   |
|                                      | Floor - Tile                | 1,297    | SF   | 6    | \$2,838 |
|                                      | Lighting - Pendent/Surface  | 27       | EA   | 7    | \$0     |
|                                      | Power Distribution          | 36       | EA   | 7    | \$0     |
|                                      | Storage/ Closet             | 56       | SF   | 6    | \$406   |
|                                      | Walls - Concrete Block      | 3,049    | SF   | 6    | \$8,938 |
|                                      | Walls - Metal Panel         | 153      | SF   | 6    | \$1,142 |
|                                      | Work Sink                   | 1        | EA   | 6    | \$508   |



**Building: Addition**

**Category: Rooms (Other Than Classrooms)**

| Group                                | Item - Type                     | Quantity | Unit | Rank | Cost     |
|--------------------------------------|---------------------------------|----------|------|------|----------|
| <b>Kitchen</b>                       |                                 |          |      |      |          |
|                                      | Ceiling - Plaster/Drywall       | 640      | SF   | 6    | \$2,215  |
|                                      | Doors - Wood Doors inclu hw     | 2        | EA   | 6    | \$602    |
|                                      | Floor - Tile Quarry             | 640      | SF   | 6    | \$1,354  |
|                                      | Lighting - Pendent/Surface      | 23       | EA   | 7    | \$0      |
|                                      | Serving Line                    | 18       | LF   | 6    | \$1,071  |
|                                      | Storage/ Closet                 | 83       | SF   | 6    | \$602    |
|                                      | Walls - Structural Glazed Tile  | 2,377    | SF   | 7    | \$0      |
| <b>Lunch &amp; Multipurpose Room</b> |                                 |          |      |      |          |
|                                      | Ceiling - Plaster/Drywall       | 2,470    | SF   | 6    | \$8,548  |
|                                      | Doors - Steel Doors incl hw     | 2        | EA   | 6    | \$602    |
|                                      | Floor - Tile                    | 2,470    | SF   | 6    | \$5,404  |
|                                      | Lighting - Pendent/Surface      | 58       | EA   | 7    | \$0      |
|                                      | Walls - Concrete Block          | 2,267    | SF   | 6    | \$6,646  |
| <b>Mechanical/ Service Rooms</b>     |                                 |          |      |      |          |
|                                      | Janitor's Closet                | 99       | SF   | 6    | \$709    |
|                                      | Mechanical/ Service Rooms       | 425      | SF   | 6    | \$3,045  |
|                                      | Vaults                          | 30       | SF   | 6    | \$215    |
| <b>Restroom</b>                      |                                 |          |      |      |          |
|                                      | Accessories                     | 1,792    | SF   | 6    | \$16,529 |
|                                      | Ceiling - Lay-in                | 8        | SF   | 5    | \$55     |
|                                      | Ceiling - Lay-in                | 101      | SF   | 6    | \$303    |
|                                      | Ceiling - Plaster/Drywall       | 1,657    | SF   | 6    | \$5,734  |
|                                      | Doors - Steel Doors incl hw     | 1        | EA   | 6    | \$301    |
|                                      | Doors - Transom Window          | 64       | SF   | 6    | \$1,084  |
|                                      | Doors - Wood Doors inclu hw     | 35       | EA   | 6    | \$10,535 |
|                                      | Floor - Tile                    | 335      | SF   | 6    | \$733    |
|                                      | Floor - Tile                    | 45       | SF   | 7    | \$0      |
|                                      | Floor - Tile Ceramic/ Porcelain | 1,412    | SF   | 6    | \$2,988  |
|                                      | Floor Drain                     | 7        | EA   | 6    | \$7,414  |
|                                      | Hand Dryer                      | 3        | EA   | 6    | \$690    |
|                                      | Lavatory                        | 26       | EA   | 6    | \$8,310  |
|                                      | Lighting - Lay-in               | 7        | EA   | 7    | \$0      |
|                                      | Lighting - Pendent/Surface      | 2        | EA   | 4    | \$1,081  |
|                                      | Lighting - Pendent/Surface      | 1        | EA   | 6    | \$124    |
|                                      | Lighting - Pendent/Surface      | 20       | EA   | 7    | \$0      |
|                                      | Lighting - Wall Mounted         | 1        | EA   | 7    | \$0      |

**Building: Addition**

**Category: Rooms (Other Than Classrooms)**

| Group           | Item - Type                       | Quantity | Unit | Rank | Cost     |
|-----------------|-----------------------------------|----------|------|------|----------|
| <b>Restroom</b> |                                   |          |      |      |          |
|                 | Partitions                        | 25       | EA   | 6    | \$7,423  |
|                 | Student Lockers - One Tier        | 3        | EA   | 6    | \$279    |
|                 | Urinals                           | 12       | EA   | 6    | \$4,032  |
|                 | Walls - Concrete Block            | 1,935    | SF   | 6    | \$5,672  |
|                 | Walls - Concrete Block            | 59       | SF   | 7    | \$0      |
|                 | Walls - Structural Glazed Tile    | 3,148    | SF   | 6    | \$9,904  |
|                 | Walls - Structural Glazed Tile    | 1,255    | SF   | 7    | \$0      |
|                 | Walls - Vinyl Coated Gypsum Panel | 150      | SF   | 7    | \$0      |
|                 | Water Closet                      | 34       | EA   | 6    | \$11,423 |

**Rooms (Other Than Classrooms) Subtotal:**

**\$147,799**

**Building: Addition**

**Category: Building Interior**

| Group           | Item - Type                          | Quantity | Unit | Rank | Cost     |
|-----------------|--------------------------------------|----------|------|------|----------|
| <b>Corridor</b> |                                      |          |      |      |          |
|                 | Ceiling - Plaster/Drywall            | 1,942    | SF   | 5    | \$24,466 |
|                 | Ceiling - Plaster/Drywall            | 4,054    | SF   | 6    | \$25,102 |
|                 | Doors - Wood Doors include hw        | 4        | EA   | 6    | \$1,204  |
|                 | Drinking Fountains - Single Fountain | 2        | EA   | 6    | \$551    |
|                 | Floor - Terrazzo                     | 275      | SF   | 7    | \$0      |
|                 | Floor - Tile Ceramic/ Porcelain      | 10       | SF   | 5    | \$209    |
|                 | Floor - Tile Ceramic/ Porcelain      | 140      | SF   | 6    | \$390    |
|                 | Floor - Tile/Sheet                   | 15       | SF   | 5    | \$86     |
|                 | Floor - Tile/Sheet                   | 5,981    | SF   | 6    | \$3,250  |
|                 | Lighting - Lay-in                    | 17       | EA   | 4    | \$5,709  |
|                 | Lighting - Pendent/Surface           | 1        | EA   | 4    | \$541    |
|                 | Lighting - Pendent/Surface           | 30       | EA   | 7    | \$0      |
|                 | Stairs - Terrazzo                    | 29       | LF   | 7    | \$0      |
|                 | Walls - Concrete Block               | 3,675    | SF   | 6    | \$10,773 |
|                 | Walls - Structural Glazed Tile       | 5,960    | SF   | 6    | \$18,750 |

**Safety**

|  |                        |   |    |   |       |
|--|------------------------|---|----|---|-------|
|  | Camera Viewing Station | 1 | EA | 6 | \$683 |
|  | Security Cameras       | 5 | EA | 6 | \$970 |

**Stairs**

|  |                           |     |    |   |         |
|--|---------------------------|-----|----|---|---------|
|  | Ceiling - Plaster/Drywall | 508 | SF | 6 | \$3,719 |
|--|---------------------------|-----|----|---|---------|

**Building: Addition**

**Category: Building Interior**

| Group         | Item - Type            | Quantity | Unit | Rank | Cost    |
|---------------|------------------------|----------|------|------|---------|
| <b>Stairs</b> |                        |          |      |      |         |
|               | Floor - Terrazzo       | 412      | SF   | 7    | \$0     |
|               | Handrails              | 80       | LF   | 6    | \$693   |
|               | Lighting - Lay-in      | 3        | EA   | 7    | \$0     |
|               | Stairs - Terrazzo      | 40       | LF   | 7    | \$0     |
|               | Walls - Concrete Block | 1,920    | SF   | 6    | \$5,628 |

**Building Interior Subtotal:**

**\$102,727**

**Total Building Cost**

**\$1,777,389**

**Building: Annex-Delano CPC**

**Category: Building Exterior**

| Group           | Item - Type                           | Quantity | Unit | Rank | Cost    |
|-----------------|---------------------------------------|----------|------|------|---------|
| <b>Entrance</b> |                                       |          |      |      |         |
|                 | Entrance Control - Audio and Video    | 1        | EA   | 5    | \$1,567 |
|                 | Entrance Control - Audio and Video    | 1        | EA   | 6    | \$702   |
|                 | Exterior Doors - Exterior FRP Door    | 2        | EA   | 5    | \$3,672 |
|                 | Exterior Doors - Exterior FRP Door    | 3        | EA   | 6    | \$1,894 |
|                 | Exterior Doors - Transom Lite         | 1        | EA   | 6    | \$313   |
|                 | Exterior Stairs - Concrete            | 10       | LF   | 5    | \$1,096 |
|                 | Exterior Stairs - Concrete            | 65       | LF   | 6    | \$5,315 |
|                 | Exterior Stairs - Stone               | 7        | LF   | 6    | \$791   |
|                 | Ramp Handrail - Steel_Ramp Handrail   | 30       | LF   | 6    | \$260   |
|                 | Ramps - Concrete                      | 20       | LF   | 6    | \$3,005 |
|                 | Stair Handrail - Steel_Stair Handrail | 25       | LF   | 6    | \$217   |

**Foundation**

|  |   |        |    |   |         |
|--|---|--------|----|---|---------|
|  | Foundation - Concrete                         | 10     | LF | 5 | \$5,519 |
|  | Foundation - Concrete                         | 525    | LF | 7 | \$0     |
|  | Superstructure - Metal Deck/ Concrete Topping | 12,500 | SF | 7 | \$0     |

**Lighting**

|  |                                  |    |    |   |         |
|--|----------------------------------|----|----|---|---------|
|  | Exterior Lighting - Wall Mounted | 2  | EA | 5 | \$855   |
|  | Exterior Lighting - Wall Mounted | 12 | EA | 6 | \$3,465 |

**Roof System**

|  |                                  |     |    |   |          |
|--|----------------------------------|-----|----|---|----------|
|  | Coping - Metal                   | 655 | LF | 6 | \$21,037 |
|  | Downspouts - Exterior Downspouts | 50  | LF | 6 | \$1,662  |

**Building: Annex-Delano CPC**

**Category: Building Exterior**

| Group                              | Item - Type   | Quantity | Unit | Rank | Cost             |
|------------------------------------|---|----------|------|------|------------------|
| <b>Roof System</b>                 |   |          |      |      |                  |
|                                    | Downspouts - Interior Downspouts                      | 50       | LF   | 6    | \$1,662          |
|                                    | Roof - Asphalt Gravel Ballast                         | 12,500   | SF   | 4    | \$350,350        |
|                                    | Roof Structure - Steel / Metal Deck/ Concrete Topping | 12,500   | SF   | 7    | \$0              |
| <b>Walls</b>                       |   |          |      |      |                  |
|                                    | Cheek-Wall - Concrete                                 | 10       | SF   | 6    | \$103            |
|                                    | Exterior Walls - Brick                                | 6,240    | SF   | 6    | \$41,939         |
|                                    | Exterior Walls - Prefabricated Metal Panel Wall       | 140      | SF   | 6    | \$795            |
|                                    | Exterior Walls - Stone-Cast                           | 4        | SF   | 6    | \$27             |
| <b>Windows</b>                     |   |          |      |      |                  |
|                                    | Guard - Guards perforated                             | 840      | SF   | 6    | \$10,727         |
|                                    | Lintels - Steel                                       | 178      | LF   | 7    | \$0              |
|                                    | Windows - Louver                                      | 160      | SF   | 6    | \$1,194          |
|                                    | Windows - Sash Aluminum                               | 84       | SF   | 5    | \$3,016          |
|                                    | Windows - Sash Aluminum Double-pane                   | 756      | SF   | 6    | \$5,643          |
| <b>Building Exterior Subtotal:</b> |   |          |      |      | <b>\$466,825</b> |

**Building: Annex-Delano CPC**

**Category: Electrical System**

| Group                     | Item - Type                                    | Quantity | Unit | Rank | Cost    |
|---------------------------|--|----------|------|------|---------|
| <b>Emergency System</b>   |  |          |      |      |         |
|                           | Automatic Transfer Switch                      | 1        | EA   | 6    | \$408   |
|                           | Emergency Battery Packs - Corridors and Stairs | 4        | EA   | 7    | \$0     |
|                           | Emergency Battery Packs - Multipurpose Room    | 8        | EA   | 7    | \$0     |
|                           | Exit Signs - Corridors and Stairs              | 4        | EA   | 7    | \$0     |
|                           | Exit Signs - Multipurpose Room                 | 8        | EA   | 7    | \$0     |
| <b>Main Service</b>       |  |          |      |      |         |
|                           | Main Electrical Service - 1200 A 120/208/3PH   | 1        | EA   | 6    | \$5,078 |
|                           | PA System                                      | 12,500   | SF   | 6    | \$4,111 |
| <b>Power Distribution</b> |  |          |      |      |         |
|                           | Lighting and Power Panels - 100 A              | 2        | EA   | 7    | \$0     |
|                           | Lighting and Power Panels - Above 100 A        | 2        | EA   | 7    | \$0     |
|                           | Main Distribution Panels - 400 - 600 amp       | 1        | EA   | 7    | \$0     |
|                           | Transformers - 277/480 - 120/208               | 1        | EA   | 6    | \$1,265 |

**Building: Annex-Delano CPC**

**Category: Electrical System**

| Group                              | Item - Type | Quantity | Unit | Rank | Cost            |
|------------------------------------|-------------|----------|------|------|-----------------|
| <b>Electrical System Subtotal:</b> |             |          |      |      | <b>\$10,862</b> |

**Building: Annex-Delano CPC**

**Category: Safty System**

| Group                         | Item - Type              | Quantity | Unit | Rank | Cost            |
|-------------------------------|--------------------------|----------|------|------|-----------------|
| <b>Fire Alarm</b>             |                          |          |      |      |                 |
|                               | Fire Alarm Strobe Lights | 12,500   | SF   | 4    | \$16,981        |
|                               | Fire Alarm_System        | 12,500   | SF   | 5    | \$13,943        |
| <b>Safty System Subtotal:</b> |                          |          |      |      | <b>\$30,924</b> |

**Building: Annex-Delano CPC**

**Category: Mechanical System**

| Group                              | Item - Type   | Quantity | Unit | Rank | Cost             |
|------------------------------------|---|----------|------|------|------------------|
| <b>Air Handling Systems</b>        |   |          |      |      |                  |
|                                    | Fan Coil Unit- Floor Mounted - Electric   | 1        | EA   | 5    | \$4,163          |
|                                    | Roof Top Unit-Single Zone-Roof Mounted- Electric and DX Cooling with Self Contained Compressor - 11 - 20 tons | 1        | EA   | 5    | \$17,658         |
| <b>Heating Devices</b>             |   |          |      |      |                  |
|                                    | Wall Heater - Electric  | 15       | EA   | 4    | \$16,238         |
| <b>Temperature Control</b>         |   |          |      |      |                  |
|                                    | Electric Thermostat   | 1        | EA   | 6    | \$0              |
| <b>Unit Ventilation</b>            |   |          |      |      |                  |
|                                    | Unit Ventilators- Floor Mounted- Electric Heating & DX Cooling Coil W/ Self Contained Compressor              | 12       | EA   | 5    | \$118,569        |
| <b>Ventilation</b>                 |   |          |      |      |                  |
|                                    | Exhaust Fans- Roof Mounted - 1501 - 8000 CFM  | 1        | EA   | 4    | \$6,392          |
|                                    | Exhaust Fans- Roof Mounted - 500 - 1500 CFM   | 4        | EA   | 4    | \$16,978         |
|                                    | Type I Exhaust Hood- Kitchen  | 1        | EA   | 6    | \$1,248          |
| <b>Mechanical System Subtotal:</b> |   |          |      |      | <b>\$181,246</b> |

**Building: Annex-Delano CPC**

**Category: Plumbing System**

| Group | Item - Type | Quantity | Unit | Rank | Cost |
|-------|-------------|----------|------|------|------|
|-------|-------------|----------|------|------|------|

**Building: Annex-Delano CPC**

**Category: Plumbing System**

| Group                            | Item - Type  | Quantity | Unit | Rank | Cost            |
|----------------------------------|--|----------|------|------|-----------------|
| <b>Hot Water</b>                 |  |          |      |      |                 |
|                                  | Electric Heater - 20 - 50 KW                       | 1        | EA   | 3    | \$11,353        |
|                                  | Electric Heater - Less than 20 KW                  | 1        | EA   | 6    | \$682           |
| <b>Piping</b>                    |  |          |      |      |                 |
|                                  | Domestic Piping-Cold Water from Risers to Fixtures | 12,500   | SF   | 6    | \$2,503         |
|                                  | Domestic Piping-Cold Water Horizontal Lines        | 12,500   | SF   | 6    | \$3,039         |
|                                  | Domestic Piping-Cold Water Risers                  | 12,500   | SF   | 6    | \$2,324         |
|                                  | Domestic Piping-Hot Water from Risers to Fixtures  | 12,500   | SF   | 6    | \$1,966         |
|                                  | Domestic Piping-Hot Water Horizontal Lines         | 12,500   | SF   | 6    | \$2,324         |
|                                  | Domestic Piping-Hot Water Return Lines             | 12,500   | SF   | 6    | \$1,788         |
|                                  | Domestic Piping-Hot Water Return Risers            | 12,500   | SF   | 6    | \$1,788         |
|                                  | Sanitary Piping                                    | 12,500   | SF   | 6    | \$11,440        |
|                                  | Storm Piping                                       | 12,500   | SF   | 6    | \$10,904        |
|                                  | Vent Piping  | 12,500   | SF   | 6    | \$8,401         |
| <b>Plumbing System Subtotal:</b> |  |          |      |      | <b>\$58,511</b> |

**Building: Annex-Delano CPC**

**Category: Classrooms**

| Group                              | Item - Type                 | Quantity | Unit | Rank | Cost            |
|------------------------------------|-----------------------------|----------|------|------|-----------------|
| <b>Regular Classroom (7 rooms)</b> |                             |          |      |      |                 |
|                                    | Casework                    | 180      | LF   | 6    | \$4,546         |
|                                    | Ceiling - Lay-in            | 4,390    | SF   | 6    | \$13,183        |
|                                    | Chalk Board                 | 8        | LF   | 4    | \$734           |
|                                    | Doors - Steel Doors incl hw | 6        | EA   | 6    | \$1,806         |
|                                    | Doors - Wood Doors inclu hw | 1        | EA   | 6    | \$301           |
|                                    | Floor - Tile                | 5,136    | SF   | 6    | \$11,237        |
|                                    | Lighting - Lay-in           | 68       | EA   | 7    | \$0             |
|                                    | Storage/ Closet             | 290      | SF   | 6    | \$2,103         |
|                                    | Walls - Concrete Block      | 6,450    | SF   | 6    | \$18,908        |
|                                    | Work Sink                   | 7        | EA   | 6    | \$2,653         |
| <b>Classrooms Subtotal:</b>        |                             |          |      |      | <b>\$55,471</b> |

**Building: Annex-Delano CPC**

**Category: Rooms (Other Than Classrooms)**

| Group | Item - Type | Quantity | Unit | Rank | Cost |
|-------|-------------|----------|------|------|------|
|-------|-------------|----------|------|------|------|

**Building: Annex-Delano CPC**
**Category: Rooms (Other Than Classrooms)**

| Group                                | Item - Type                 | Quantity | Unit | Rank | Cost    |
|--------------------------------------|-----------------------------|----------|------|------|---------|
| <b>Administrative Suites/Offices</b> |                             |          |      |      |         |
|                                      | Ceiling - Lay-in            | 16       | SF   | 5    | \$128   |
|                                      | Ceiling - Lay-in            | 1,203    | SF   | 6    | \$3,613 |
|                                      | Doors - Steel Doors incl hw | 5        | EA   | 6    | \$1,505 |
|                                      | Doors - Wood Doors inclu hw | 1        | EA   | 6    | \$301   |
|                                      | Floor - Carpet              | 388      | SF   | 6    | \$827   |
|                                      | Floor - Tile                | 831      | SF   | 6    | \$1,818 |
|                                      | Lighting - Lay-in           | 16       | EA   | 7    | \$0     |
|                                      | Lighting - Pendent/Surface  | 5        | EA   | 7    | \$0     |
|                                      | Power Distribution          | 34       | EA   | 7    | \$0     |
|                                      | Storage/ Closet             | 58       | SF   | 6    | \$421   |
|                                      | Walls - Concrete Block      | 3,270    | SF   | 6    | \$9,586 |
| <b>Clinic</b>                        |                             |          |      |      |         |
|                                      | Ceiling - Lay-in            | 203      | SF   | 6    | \$610   |
|                                      | Doors - Steel Doors incl hw | 1        | EA   | 6    | \$301   |
|                                      | Floor - Tile/Sheet          | 203      | SF   | 6    | \$203   |
|                                      | Lighting - Pendent/Surface  | 2        | EA   | 7    | \$0     |
|                                      | Walls - Concrete Block      | 385      | SF   | 6    | \$1,129 |
| <b>Kitchen</b>                       |                             |          |      |      |         |
|                                      | Ceiling - Plaster/Drywall   | 285      | SF   | 6    | \$986   |
|                                      | Doors - Wood Doors inclu hw | 1        | EA   | 6    | \$301   |
|                                      | Floor - Tile Quarry         | 285      | SF   | 6    | \$603   |
|                                      | Lighting - Pendent/Surface  | 3        | EA   | 7    | \$0     |
|                                      | Walls - Concrete Block      | 630      | SF   | 6    | \$1,847 |
| <b>Lunch &amp; Multipurpose Room</b> |                             |          |      |      |         |
|                                      | Ceiling - Lay-in            | 24       | SF   | 5    | \$192   |
|                                      | Ceiling - Lay-in            | 1,946    | SF   | 6    | \$5,844 |
|                                      | Doors - Steel Doors incl hw | 4        | EA   | 6    | \$1,204 |
|                                      | Floor - Tile                | 1,970    | SF   | 6    | \$4,310 |
|                                      | Lighting - Lay-in           | 24       | EA   | 7    | \$0     |
|                                      | Storage/ Closet             | 90       | SF   | 6    | \$653   |
|                                      | Walls - Concrete Block      | 2,040    | SF   | 6    | \$5,980 |
| <b>MDF_IDF</b>                       |                             |          |      |      |         |
|                                      | AC Unit                     | 1        | EA   | 6    | \$496   |
|                                      | Doors - Steel Doors incl hw | 1        | EA   | 6    | \$301   |
|                                      | Finishes                    | 99       | SF   | 6    | \$706   |

**Building: Annex-Delano CPC**

**Category: Rooms (Other Than Classrooms)**

| Group                            | Item - Type                     | Quantity | Unit | Rank | Cost    |
|----------------------------------|---------------------------------|----------|------|------|---------|
| <b>MDF_IDF</b>                   | Ventilation and Cooling         | 1        | EA   | 6    | \$1,855 |
| <b>Mechanical/ Service Rooms</b> |                                 |          |      |      |         |
|                                  | Janitor's Closet                | 94       | SF   | 6    | \$673   |
|                                  | Mechanical/ Service Rooms       | 130      | SF   | 6    | \$931   |
|                                  | Storage Room                    | 204      | SF   | 6    | \$1,462 |
|                                  | Vaults                          | 85       | SF   | 6    | \$609   |
| <b>Restroom</b>                  |                                 |          |      |      |         |
|                                  | Accessories                     | 433      | SF   | 6    | \$3,994 |
|                                  | Ceiling                         | 40       |      | 6    | \$0     |
|                                  | Ceiling - Lay-in                | 180      | SF   | 6    | \$541   |
|                                  | Ceiling - Plaster/Drywall       | 213      | SF   | 6    | \$737   |
|                                  | Doors - Steel Doors incl hw     | 11       | EA   | 6    | \$3,311 |
|                                  | Floor - Tile Ceramic/ Porcelain | 433      | SF   | 6    | \$916   |
|                                  | Floor Drain                     | 2        | EA   | 6    | \$2,118 |
|                                  | Lavatory                        | 11       | EA   | 6    | \$3,516 |
|                                  | Lighting - Lay-in               | 7        | EA   | 7    | \$0     |
|                                  | Lighting - Pendent/Surface      | 4        | EA   | 7    | \$0     |
|                                  | Partitions                      | 3        | EA   | 6    | \$891   |
|                                  | Urinals                         | 1        | EA   | 6    | \$336   |
|                                  | Walls - Concrete Block          | 1,951    | SF   | 6    | \$5,719 |
|                                  | Walls - Structural Glazed Tile  | 52       | SF   | 6    | \$164   |
|                                  | Water Closet                    | 12       | EA   | 6    | \$4,032 |

**Rooms (Other Than Classrooms) Subtotal: \$75,667**

**Building: Annex-Delano CPC**

**Category: Building Interior**

| Group           | Item - Type                          | Quantity | Unit | Rank | Cost    |
|-----------------|--------------------------------------|----------|------|------|---------|
| <b>Corridor</b> | Ceiling - Lay-in                     | 500      | SF   | 5    | \$3,854 |
|                 | Ceiling - Lay-in                     | 1,110    | SF   | 6    | \$3,333 |
|                 | Doors - Steel Doors incl hw          | 2        | EA   | 6    | \$602   |
|                 | Drinking Fountains - Single Fountain | 1        | EA   | 6    | \$276   |
|                 | Floor - Tile Ceramic/ Porcelain      | 15       | SF   | 5    | \$276   |
|                 | Floor - Tile Ceramic/ Porcelain      | 75       | SF   | 6    | \$209   |
|                 | Floor - Tile/Sheet                   | 1,520    | SF   | 6    | \$826   |



**Building: Annex-Delano CPC**

**Category: Building Interior**

| Group           | Item - Type                    | Quantity | Unit | Rank | Cost    |
|-----------------|--------------------------------|----------|------|------|---------|
| <b>Corridor</b> |                                |          |      |      |         |
|                 | Lighting - Lay-in              | 18       | EA   | 7    | \$0     |
|                 | Walls - Concrete Block         | 3,040    | SF   | 6    | \$8,912 |
|                 | Walls - Plaster/Drywall        | 100      | SF   | 6    | \$443   |
|                 | Walls - Structural Glazed Tile | 175      | SF   | 6    | \$551   |

**Building Interior Subtotal: \$19,282**

**Total Building Cost \$898,787**

**SITE**

**Category: Site**

| Group                 | Item - Type                       | Quantity | Unit | Rank | Cost     |
|-----------------------|-----------------------------------|----------|------|------|----------|
| <b>Athletic</b>       |                                   |          |      |      |          |
|                       | Surface - Asphalt                 | 8,610    | SF   | 6    | \$20,808 |
| <b>Civil/Drainage</b> |                                   |          |      |      |          |
|                       | Civil/ Drainage - Catch Basin     | 13       | EA   | 6    | \$14,220 |
|                       | Civil/ Drainage - Site Manhole    | 10       | EA   | 6    | \$14,927 |
| <b>Fencing</b>        |                                   |          |      |      |          |
|                       | Fencing - Chain Link              | 740      | LF   | 6    | \$13,894 |
|                       | Fencing - New Standard Ornamental | 300      | LF   | 6    | \$9,571  |
|                       | Fencing - Old Standard Ornamental | 5        | LF   | 5    | \$835    |
|                       | Fencing - Old Standard Ornamental | 530      | LF   | 6    | \$27,436 |
| <b>Landscape</b>      |                                   |          |      |      |          |
|                       | Benches                           | 6        | EA   | 6    | \$2,580  |
|                       | Landscape - Grass                 | 2,845    | SF   | 6    | \$2,360  |
|                       | Lighting - Pole Mounted           | 3        | EA   | 6    | \$3,251  |
|                       | Parkway trees                     | 6        | EA   | 6    | \$3,960  |
|                       | Planting Beds/ Area               | 180      | SF   | 6    | \$296    |
|                       | Play Area - Asphalt/ Hardscape    | 27,000   | SF   | 6    | \$65,251 |
|                       | Retaining Wall - Concrete         | 120      | SF   | 6    | \$2,813  |
|                       | Trash Receptacles                 | 6        | EA   | 6    | \$1,874  |
| <b>Parking Lot</b>    |                                   |          |      |      |          |
|                       | Surface - Asphalt                 | 8,410    | SF   | 4    | \$66,385 |
|                       | Surface - Asphalt                 | 11,365   | SF   | 6    | \$27,466 |

**SITE**

**Category: Site**

| Group             | Item - Type                            | Quantity | Unit | Rank | Cost     |
|-------------------|--|----------|------|------|----------|
| <b>Playground</b> |  |          |      |      |          |
|                   | Equipment - Combo 3-12                 | 1        | EA   | 6    | \$7,092  |
|                   | Surface - Poured Surface               | 2,225    | SF   | 4    | \$53,072 |
| <b>Sidewalks</b>  |  |          |      |      |          |
|                   | Sidewalks - Internal Walks             | 10       | LF   | 5    | \$578    |
|                   | Sidewalks - Internal Walks             | 140      | LF   | 6    | \$1,682  |
|                   | Sidewalks - Perimeter Sidewalks        | 22,080   | SF   | 6    | \$43,888 |
| <b>Signage</b>    |  |          |      |      |          |
|                   | Flag Pole - Building Mounted Flag Pole | 1        | EA   | 5    | \$4,988  |
|                   | Flag Pole - Flag Pole                  | 1        | EA   | 7    | \$0      |
|                   | Marquee - Free Standing Back Lighted   | 1        | EA   | 7    | \$0      |

**Site Subtotal:** **\$389,226**

**Total Site Cost** **\$389,226**

**Campus Total <sup>2 3</sup>** **\$6,680,658**

<sup>1</sup> It is very rare for assessors to find a feature in this condition. If assessors do, they are required to report it immediately to CPS, and CPS addresses it immediately. Thus, no features will be ranked "1" in this report; by the time the report is compiled, they have been resolved.

<sup>2</sup> As stated above, Total Assessed Campus Need does not include the addition of features not already in a particular facility, such as programmatic improvements, school-wide ADA compliance, air conditioning, space reconfiguration or construction to alleviate overcrowding; these items are treated as separate capital needs. The Total Assessed Campus Need includes current deficiencies and is based on current unit cost estimates; it does not reflect a complete project cost.

<sup>3</sup> The overall condition of different items can change after an assessment date due to many variables, including newly occurring deficiencies, renovation or repairs and cost changes. These dollar figures in this report are estimates only and are based solely on the data that was collected as of the assessment date in the footer below.

**Definitions**

- **Quantity** means, for each item, the total number (or amount) of that item that exists and was evaluated.
- **Unit** means the generally accepted standard unit of measure for each item. Some items, like doors, are measured individually and use the unit of measurement "EA" for "each." Other items, like chimneys, are measured in terms of linear feet ("LF"). Still other items, like flooring, are generally measured in square feet ("SF").
- **Cost** means a basic estimate for each item needing some level of repair or replacement. Cost does not include all expenses that would be necessary to complete a repair or replacement project. This is because, depending on the item and on the overall scope of a construction project, repair/replacement projects can include additional costs such as destructive testing, environmental needs, discovered conditions, and additional work triggered by building codes.
- **For the same reason, the Total Campus Need listed at the end of this report reflects only a portion of what it would actually cost to repair/replace all of the listed features.**

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- **Campus Total** also does not reflect features that do not yet exist at a particular facility, such as: programmatic improvements, school-wide ADA compliance, air conditioning, space reconfiguration, or construction to alleviate overcrowding; these are viewed as separate capital needs.
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## Classroom Summary

| Current Usage           | Intended Usage    | Room Location | Room Number | Floor Plan Room Number | Area (SF) | Voice Outlets | Data Outlets | Elect. Outlets | Glazed Window Area | Operable Window Area | Noise Level | Window Stop | Power Strip | Smart-Board |
|-------------------------|-------------------|---------------|-------------|------------------------|-----------|---------------|--------------|----------------|--------------------|----------------------|-------------|-------------|-------------|-------------|
| <b>Main</b>             |                   |               |             |                        |           |               |              |                |                    |                      |             |             |             |             |
| Computer Lab            | Regular Classroom | 1st Floor     | 107         | 107                    | 894       | 1             | 18           | 46             | 150                | 40                   | 40          | N           | N           | N           |
| Computer Lab            | Regular Classroom | 2nd Floor     | 203         | 203                    | 816       | 1             | 30           | 10             | 114                | 60                   | 40          | N           | Y           | N           |
| Computer Lab            | Regular Classroom | 2nd Floor     | 206         | 206                    | 816       | 1             | 30           | 60             | 138                | 72                   | 40          | N           | Y           | N           |
| Computer Lab            | Regular Classroom | 3rd Floor     | 306         | 306                    | 816       | 1             | 30           | 60             | 138                | 72                   | 40          | N           | Y           | N           |
| Counseling Room         | Regular Classroom | 1st Floor     | 109         | 109                    | 816       | 1             | 2            | 7              | 114                | 10                   | 40          | N           | Y           | N           |
| Library                 | Regular Classroom | 1st Floor     | 106         | 106                    | 881       | 1             | 2            | 7              | 150                | 50                   | 40          | N           | Y           | Y           |
| Other Instructional Use | Regular Classroom | 2nd Floor     | 207         | 207                    | 816       | 1             | 1            | 10             | 138                | 72                   | 40          | N           | Y           | N           |
| Play Room               | Kindergarten      | 1st Floor     | 110         | 110                    | 816       | 1             | 0            | 7              | 114                | 10                   | 40          | Y           | N           | N           |
| Regular Classroom       | Regular Classroom | 2nd Floor     | 201         | 201                    | 816       | 1             | 1            | 7              | 138                | 72                   | 40          | N           | Y           | N           |
| Regular Classroom       | Regular Classroom | 2nd Floor     | 202         | 202                    | 816       | 1             | 1            | 7              | 114                | 60                   | 40          | N           | Y           | N           |
| Regular Classroom       | Regular Classroom | 2nd Floor     | 204         | 204                    | 816       | 1             | 1            | 10             | 114                | 60                   | 40          | N           | Y           | N           |
| Regular Classroom       | Regular Classroom | 2nd Floor     | 208         | 208                    | 816       | 1             | 1            | 10             | 138                | 72                   | 40          | N           | Y           | N           |
| Regular Classroom       | Regular Classroom | 2nd Floor     | 210         | 210                    | 816       | 1             | 1            | 7              | 138                | 72                   | 40          | N           | Y           | N           |
| Regular Classroom       | Regular Classroom | 3rd Floor     | 301         | 301                    | 816       | 1             | 1            | 7              | 152                | 80                   | 40          | N           | Y           | N           |
| Regular Classroom       | Regular Classroom | 3rd Floor     | 302         | 302                    | 816       | 1             | 1            | 7              | 114                | 60                   | 40          | N           | Y           | N           |
| Regular Classroom       | Regular Classroom | 3rd Floor     | 303         | 303                    | 816       | 1             | 1            | 10             | 114                | 60                   | 40          | N           | Y           | N           |
| Regular Classroom       | Regular Classroom | 3rd Floor     | 304         | 304                    | 816       | 1             | 1            | 10             | 114                | 60                   | 40          | N           | Y           | N           |
| Regular Classroom       | Regular Classroom | 3rd Floor     | 305         | 305                    | 816       | 1             | 1            | 10             | 114                | 60                   | 40          | N           | Y           | Y           |
| Regular Classroom       | Regular Classroom | 3rd Floor     | 307         | 307                    | 816       | 1             | 1            | 10             | 138                | 72                   | 40          | Y           | N           | Y           |
| Regular Classroom       | Regular Classroom | 3rd Floor     | 308         | 308                    | 816       | 1             | 1            | 10             | 114                | 60                   | 40          | N           | Y           | N           |
| Regular Classroom       | Regular Classroom | 3rd Floor     | 309         | 309                    | 816       | 1             | 1            | 10             | 138                | 72                   | 40          | N           | Y           | Y           |
| Regular Classroom       | Regular Classroom | 3rd Floor     | 310         | 310                    | 816       | 1             | 1            | 7              | 114                | 60                   | 40          | N           | Y           | Y           |
| Regular Classroom       | Regular Classroom | 3rd Floor     | 315         | 305A                   | 380       | 1             | 1            | 10             | 96                 | 6                    | 40          | Y           | N           | N           |
| Store Room              | Regular Classroom | 1st Floor     | 105         | 105                    | 816       | 1             | 1            | 7              | 114                | 45                   | 40          | N           | N           | N           |
| Store Room              | Regular Classroom | 2nd Floor     | 205         | 205                    | 816       | 1             | 1            | 10             | 114                | 60                   | 40          | N           | Y           | Y           |
| Store Room              | Regular Classroom | 2nd Floor     | 209         | 209                    | 816       | 1             | 1            | 10             | 138                | 72                   | 40          | N           | Y           | N           |

|                    |                   |           |     |     |       |   |    |    |     |    |    |   |   |   |
|--------------------|-------------------|-----------|-----|-----|-------|---|----|----|-----|----|----|---|---|---|
| <b>Addition</b>    |                   |           |     |     |       |   |    |    |     |    |    |   |   |   |
| Computer Lab       | Regular Classroom | 3rd Floor | 311 | 311 | 720   | 1 | 15 | 32 | 112 | 56 | 40 | N | N | N |
| Kindergarten       | Kindergarten      | 1st Floor | 111 | 111 | 1,020 | 1 | 1  | 20 | 98  | 14 | 40 | N | Y | Y |
| Kindergarten       | Kindergarten      | 1st Floor | 112 | 112 | 1,020 | 1 | 1  | 20 | 98  | 14 | 40 | N | Y | Y |
| Kindergarten       | Kindergarten      | 1st Floor | 113 | 113 | 1,020 | 1 | 1  | 20 | 98  | 14 | 40 | N | Y | Y |
| Kindergarten       | Kindergarten      | 1st Floor | 114 | 114 | 1,020 | 1 | 1  | 20 | 98  | 14 | 40 | N | Y | Y |
| Multi Purpose Room | Kindergarten      | 1st Floor | 115 | 115 | 1,020 | 1 | 1  | 20 | 98  | 14 | 40 | N | Y | Y |
| Regular Classroom  | Regular Classroom | 2nd Floor | 211 | 211 | 720   | 1 | 15 | 32 | 112 | 56 | 40 | N | Y | Y |
| Regular Classroom  | Regular Classroom | 2nd Floor | 212 | 212 | 720   | 1 | 15 | 32 | 112 | 56 | 40 | N | Y | Y |
| Regular Classroom  | Regular Classroom | 2nd Floor | 213 | 213 | 720   | 1 | 15 | 32 | 112 | 56 | 40 | Y | N | Y |

**Classroom Summary**

| Current Usage     | Intended Usage    | Room Location | Room Number | Floor Plan Room Number | Area (SF) | Voice Outlets | Data Outlets | Elect. Outlets | Glazed Window Area | Operable Window Area | Noise Level | Window Stop | Power Strip | Smart-Board |
|-------------------|-------------------|---------------|-------------|------------------------|-----------|---------------|--------------|----------------|--------------------|----------------------|-------------|-------------|-------------|-------------|
| <b>Addition</b>   |                   |               |             |                        |           |               |              |                |                    |                      |             |             |             |             |
| Regular Classroom | Regular Classroom | 2nd Floor     | 214         | 214                    | 720       | 1             | 15           | 32             | 112                | 56                   | 40          | Y           | N           | N           |
| Regular Classroom | Regular Classroom | 3rd Floor     | 314         | 314                    | 1,080     | 1             | 15           | 32             | 112                | 56                   | 40          | N           | N           | N           |
| Science Classroom | Regular Classroom | 3rd Floor     | 312         | 312                    | 1,080     | 1             | 15           | 32             | 112                | 56                   | 40          | N           | N           | N           |

**Annex-Delano CPC**

|                   |                   |           |     |     |     |   |   |    |    |    |    |   |   |   |
|-------------------|-------------------|-----------|-----|-----|-----|---|---|----|----|----|----|---|---|---|
| Regular Classroom | Regular Classroom | 1st Floor | 1   | 245 | 756 | 1 | 1 | 8  | 38 | 15 | 40 | N | N | N |
| Regular Classroom | Regular Classroom | 1st Floor | 2   | 242 | 756 | 1 | 1 | 8  | 38 | 15 | 40 | N | N | N |
| Regular Classroom | Regular Classroom | 1st Floor | 230 | 230 | 600 | 1 | 1 | 10 | 40 | 0  | 40 | N | N | N |
| Regular Classroom | Regular Classroom | 1st Floor | 3   | 241 | 756 | 1 | 1 | 8  | 38 | 15 | 40 | N | N | N |
| Regular Classroom | Regular Classroom | 1st Floor | 4   | 238 | 756 | 1 | 1 | 8  | 38 | 15 | 40 | N | N | N |
| Regular Classroom | Regular Classroom | 1st Floor | 5   | 237 | 756 | 1 | 1 | 8  | 38 | 15 | 40 | N | N | N |
| Regular Classroom | Regular Classroom | 1st Floor | 6   | 234 | 756 | 1 | 1 | 8  | 38 | 15 | 40 | N | N | N |