

Facility Assessment Summary

This report summarizes the findings of a facility assessment completed on the date noted in the document footer below. Assessors rate each facility feature and system by visual observation only; they do not test operability or perform destructive testing inside walls, ceilings or floors. The rankings below reflect the assessors' visual evaluations of the property condition as of that date. For additional information, you may review the detailed assessment report linked on this school's profile page and visit the Facilities Standards webpage under CPS Policies and Guidelines at http://www.cps.edu/About_CPS/Policies_and_guidelines/Pages/facilitystandards.aspx.

Condition Rankings and Descriptions

- Rank 7:** The item/system is new or in good condition and no work is required.
- Rank 6:** The item/system requires general cleaning and/or routine maintenance.
- Rank 5:** The item/system requires repairs and has not reached the end of its serviceable life.
- Rank 4:** The item/system has reached its expected useful life, but is still fully operational. CPS will maintain until replacement occurs.
- Rank 3:** The item/system has surpassed its expected useful life and has limited operability. CPS will maintain until replacement occurs.
- Rank 2:** The item/system has surpassed its expected useful life and has low operability. CPS will maintain until replacement occurs.
- Rank 1:** The item's/system's failure leads to an immediate life safety condition for occupants or to the potential of an uninhabitable facility.¹

Definitions

Total Quantity means, for each item, the total number (or amount) of that item that exists and was evaluated. Within that Total Quantity, different portions may have different rankings.

Unit means the generally accepted standard unit of measure for each item. Some items, like doors, are measured individually and use the unit of measurement "EA" for "each." Other items, like chimneys, are measured in terms of linear feet ("LF"). Still other items, like flooring, are generally measured in square feet ("SF").

Cost means a basic estimate for each item needing some level of repair or replacement. Cost does not include all expenses that would be necessary to complete a repair or replacement project. This is because, depending on the item and on the overall scope of a construction project, repair/replacement projects can include additional costs such as destructive testing, environmental needs, discovered conditions, and additional work triggered by building codes.

For the same reason, the Total Campus Need listed at the end of this report reflects only a portion of what it would actually cost to repair/replace all of the listed features.

Total Campus Need also does not reflect features that do not yet exist at a particular facility, such as: programmatic improvements, school-wide ADA compliance, air conditioning, space reconfiguration, or construction to alleviate overcrowding; these are viewed as separate capital needs.

EXTERIOR

CANOPY

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|-------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|-----------------|
| Concrete/ Stucco Canopy | 6 | | | | | | 1,885 | | 1,885 | SF | \$53,372 |
| Metal Canopy | 6 | | | | | | 54 | | 54 | SF | \$1,300 |
| | | | | | | | | | | | \$54,672 |

CHIMNEY

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|--|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|-----------------|
| Brick Chimney - Concrete/ Mortar Liner | 6 | | | | | | 75 | | 75 | LF | \$37,538 |
| Metal Flue | 6 | | | | | | 12 | 20 | 32 | LF | \$772 |
| | | | | | | | | | | | \$38,310 |

CORNICE

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|----------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|-----------------|
| Cornice - Metal Projecting | 6 | | | | | | 158 | | 158 | LF | \$14,166 |
| | | | | | | | | | | | \$14,166 |

DOORS

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|--------------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|-----------------|
| Exterior Steel Door | 6 | | | | 1 | 2 | 25 | | 28 | EA | \$13,742 |
| Overhead Rolling / Garage Door | 6 | | | | | | 4 | | 4 | EA | \$4,107 |
| Store Front Door | 6 | | | | 2 | | 25 | | 27 | EA | \$33,741 |
| Transom Lite | 6 | | | | | | 41 | | 41 | EA | \$11,609 |
| | | | | | | | | | | | \$63,199 |

ENTRANCE

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|-------------------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|-----------------|
| Concrete Exterior Stairs | 5 | | | | | 170 | 158 | | 328 | LF | \$71,643 |
| Entrance Controls - Audio | 5 | | | | 1 | | 1 | | 2 | EA | \$2,717 |
| Entrance Controls - Audio and Video | 7 | | | | | | | 2 | 2 | EA | \$0 |
| Power Door Operator and Controls | 7 | | | | | | | 1 | 1 | EA | \$0 |
| Stair Handrails | 6 | | | | | | 16 | | 16 | LF | \$0 |
| | | | | | | | | | | | \$74,360 |

FIRE ESCAPE

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|---------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|--------------|
| Fire Escapes | 6 | | | | | | 1 | | 1 | LF | \$102 |
| | | | | | | | | | | | \$102 |

FOUNDATION

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|---------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|------------------|
| Concrete Foundation | 6 | | | | | | 635 | 2,190 | 2,825 | LF | \$98,887 |
| Masonry Foundation | 6 | | | | | | 8,236 | | 8,236 | SF | \$816,179 |
| | | | | | | | | | | | \$915,066 |

LIGHTING

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|---|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|-----------------|
| Exterior Lights - Parapet or Roof Mounted | 6 | | | | | | 3 | | 3 | EA | \$1,502 |
| Exterior Lights - Wall Mounted | 6 | | | | 3 | | 46 | | 49 | EA | \$14,586 |
| | | | | | | | | | | | \$16,088 |

LINTELS

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|-----------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|-----------------|
| Lintels - Brick | 6 | | | | | | 115 | | 115 | LF | \$0 |
| Lintels - Steel | 6 | | | | | 169 | 813 | 445 | 1,427 | LF | \$79,026 |
| | | | | | | | | | | | \$79,026 |

PARAPET

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|---------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|------------------|
| Coping - Clay Tile | 6 | | | | | | 203 | | 203 | LF | \$0 |
| Coping - Metal | 6 | | | | | | 143 | 1,580 | 1,723 | LF | \$0 |
| Coping - Stone | 6 | | | | | 23 | 267 | | 290 | LF | \$2,006 |
| Parapet < 16" Height | 6 | | | | | | 33 | 500 | 533 | LF | \$5,139 |
| Parapet > 30" Height | 6 | | | | | 84 | 110 | | 194 | LF | \$62,244 |
| Parapet 16" to 30" Height | 6 | | | | | | 409 | 500 | 909 | LF | \$84,923 |
| | | | | | | | | | | | \$154,311 |

ROOF SYSTEM

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|---|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|------------------|
| Exterior Downspouts | 6 | | | | 35 | | 317 | | 352 | LF | \$12,149 |
| Interior Downspouts | 7 | | | | | | | 250 | 250 | LF | \$0 |
| Metal Roof | 7 | | | | | | | 22,000 | 22,000 | SF | \$0 |
| Modified Bitumen Roof | 6 | | | | | 100 | 18,600 | 64,500 | 83,200 | SF | \$132,840 |
| Roof Structure: Concrete | 6 | | | | 1,210 | | | 9,154 | 10,364 | SF | \$102,780 |
| Roof Structure: Heavy Timber | 7 | | | | | | | 8,236 | 8,236 | SF | \$0 |
| Roof Structure: Steel/Metal Deck/Concrete Topping | 7 | | | | | | | 86,500 | 86,500 | SF | \$0 |
| | | | | | | | | | | | \$247,769 |

SUPERSTRUCTURE

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|---------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|------------|
| Concrete | 7 | | | | | | | 17,360 | 17,360 | SF | \$0 |
| Heavy Timber | 7 | | | | | | | 16,472 | 16,472 | SF | \$0 |
| Steel | 7 | | | | | | | 86,500 | 86,500 | SF | \$0 |
| | | | | | | | | | | | \$0 |

WALLS

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|--------------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|------------------|
| Brick | 6 | | | | 1,350 | | 41,385 | | 42,735 | SF | \$375,345 |
| Prefabricated Metal Panel Wall | 6 | | | | | | 7,450 | | 7,450 | SF | \$63,282 |
| Stone - Cast | 6 | | | | | | 538 | | 538 | SF | \$7,693 |
| Stucco | 7 | | | | | | | 400 | 400 | SF | \$0 |
| | | | | | | | | | | | \$446,320 |

WINDOWS

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|---|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|------------------|
| Clerestory - Glass Double-Pane | 5 | | | | | 1,470 | | | 1,470 | SF | \$97,117 |
| Skylite - Lexan | 4 | | | | 50 | | | | 50 | SF | \$10,665 |
| Storefront Windows | 6 | | | | 285 | 1,580 | 2,500 | | 4,365 | SF | \$133,036 |
| Window - Guards perforated | 6 | | | | | | 2,250 | | 2,250 | SF | \$0 |
| Windows - Casement Aluminum | 7 | | | | | | | 161 | 161 | SF | \$0 |
| Windows - Casement Aluminum Double-pane | 7 | | | | | | | 3,125 | 3,125 | SF | \$0 |
| Windows - Decorative | 6 | | | | | | 277 | | 277 | SF | \$1,584 |
| Windows - Sash Aluminum Double-pane | 5 | | | | | 2,340 | | | 2,340 | SF | \$80,811 |
| | | | | | | | | | | | \$323,213 |

| | |
|-----------------------|--------------------|
| EXTERIOR Total | \$2,426,601 |
|-----------------------|--------------------|

ELECTRICAL

EMERGENCY SYSTEM

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|--|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|------------------|
| Automatic Transfer switch | 5 | | | | 1 | | 2 | | 3 | EA | \$11,726 |
| Emergency A/C power - Corridors and Stairs | 5 | | | | 6,949 | | 18,278 | | 25,227 | SF | \$29,206 |
| Emergency A/C power - Gym and Lunch rooms | 6 | | | | 1,513 | | 5,238 | | 6,751 | SF | \$5,476 |
| Emergency Battery Packs - Corridors and Stairs | 6 | | | | | | 88 | | 88 | EA | \$9,438 |
| Exit Signs - Corridors and Stairs | 5 | | | | 21 | | 41 | | 62 | EA | \$29,076 |
| Independent Electrical Service for emergency power | 5 | | | | 1 | | 2 | | 3 | EA | \$20,020 |
| Public Announcement System | 5 | | | | 33,832 | | 86,500 | | 120,332 | SF | \$171,934 |
| Security System - Intrusion detection | 5 | | | | 33,832 | | 86,500 | | 120,332 | SF | \$215,865 |
| | | | | | | | | | | | \$492,741 |

MAIN SERVICE

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|---|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|------------------|
| Main Electrical service 1200 A 120/240/3PH | 4 | | | | 1 | | | | 1 | EA | \$113,256 |
| Main Electrical service 2000 to 3000 A 277/480/3PH | 6 | | | | | | 1 | | 1 | EA | \$30,388 |
| Main Electrical service 800 A and below 120/208/3PH | 6 | | | | | | 1 | | 1 | EA | \$3,575 |
| | | | | | | | | | | | \$147,219 |

POWER DISTRIBUTION

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|--|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|-----------------|
| Lighting and power panels | 5 | | | | 7 | | 14 | | 21 | EA | \$48,048 |
| Main distribution panels 400-600 amp | 6 | | | | | | 6 | | 6 | EA | \$8,580 |
| Main distribution panels above 600 amp | 6 | | | | | | 4 | | 4 | EA | \$8,580 |
| Main distribution panels less than 400 amp | 6 | | | | | | 1 | | 1 | EA | \$1,216 |
| Transformers 277/480-120/208 | 6 | | | | | | 5 | | 5 | EA | \$5,720 |
| | | | | | | | | | | | \$72,144 |

ELECTRICAL Total \$712,103

FIRE PROTECTION

FIRE ALARM

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|--------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|------------------|
| Fire Alarm Strobe Lights | 6 | | | | | | 86,500 | | 86,500 | SF | \$30,924 |
| Fire Alarm System | 5 | | | | 33,900 | | 91,600 | | 125,500 | SF | \$231,078 |
| Fire Pump Controller | 4 | | | | 1 | | | | 1 | EA | \$18,590 |
| | | | | | | | | | | | \$280,592 |

PUMP ROOM ASSEMBLY

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|--------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|-----------------|
| Fire Pump less than 25hp | 4 | | | | 1 | | | | 1 | EA | \$26,598 |
| | | | | | | | | | | | \$26,598 |

SPRINKLER SYSTEM

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|----------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|------------------|
| Dry Sprinkler System | 4 | | | | 33,832 | | | | 33,832 | SF | \$241,899 |
| Sprinkler Heads | 5 | | | | 33,832 | | 18,500 | | 52,332 | SF | \$17,991 |
| Wet Sprinkler System | 6 | | | | | | 18,500 | | 18,500 | SF | \$10,582 |
| | | | | | | | | | | | \$270,472 |

FIRE PROTECTION Total \$577,662

MECHANICAL

AIR CONDITIONING

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|---|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|-----------------|
| Cooling Tower - Spray Type - 50 to 100 tons | 6 | | | | | | 2 | | 2 | EA | \$6,292 |
| Heat Pump - Condenser Water | 6 | | | | | | 48 | | 48 | EA | \$30,202 |
| Heat Pump - Self Contained | 6 | | | | | | 1 | | 1 | EA | \$844 |
| Window A/C Unit | 4 | | | | 1 | | | | 1 | EA | \$2,145 |
| | | | | | | | | | | | \$39,482 |

AIR HANDLING SYSTEMS

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|---|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|-----------------|
| Air Handling Unit Package - Single Zone - Hot Water less than 4,000 cfm | 6 | | | | | | 1 | | 1 | EA | \$3,575 |
| Air intake for all Air Handling Units except built up AHU | 6 | | | | | | 4 | | 4 | EA | \$5,720 |
| Make Up Air Unit - Indoor Mounted - Hot Water less than 6000 cfm | 6 | | | | | | 3 | | 3 | EA | \$6,006 |
| Return Fans - Indoor 10,001 to 20,000 CFM | 6 | | | | | | 8 | | 8 | EA | \$19,448 |
| Roof Top Unit - Single Zone - Gas-Heating 21 to 30 tons | 6 | | | | | | 1 | | 1 | EA | \$6,435 |
| | | | | | | | | | | | \$41,184 |

BOILER SYSTEMS

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|--|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|------------------|
| Boiler Assembly - Condensing Hot Water Boiler 1,001MBH-2,000 MBH | 6 | | | | | | 2 | | 2 | EA | \$20,592 |
| Boiler Assembly - Non-Condensing Flexible Tube Hot Water Boiler 2,001MBH-3,000 MBH | 5 | | | | | 2 | | | 2 | EA | \$102,960 |
| Boiler Assembly - Steam - Low Pressure Scotch Marine Boiler 76-100 HP | 4 | | | | 2 | | | | 2 | EA | \$237,380 |
| Boiler Auxiliary - Condensing Hot Water Boiler 1,001MBH-2,000 MBH | 6 | | | | | | 2 | | 2 | EA | \$10,010 |
| Boiler Auxiliary - Steam Boiler 76-100 HP | 4 | | | | 2 | | | | 2 | EA | \$40,040 |
| Boiler Auxiliary Non-Condensing Hot Water Boiler 2,001MBH-3,000 MBH | 6 | | | | | | 2 | | 2 | EA | \$11,154 |
| Chemical Feed System (Steam Boilers) | 4 | | | | 1 | | | | 1 | EA | \$10,296 |
| Chemical Pot Feeder - Hot Water | 6 | | | | | | 3 | | 3 | EA | \$901 |
| Combustion Dampers | 6 | | | | 1 | | 4 | | 5 | EA | \$6,721 |
| Feed Water Pumps and Tank - Steam Boilers | 4 | | | | 1 | | | | 1 | EA | \$31,460 |
| Glycol Feed System | 6 | | | | | | 1 | | 1 | EA | \$1,087 |
| | | | | | | | | | | | \$472,601 |

HEAT EXCHANGERS

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|--|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|-----------------|
| Heat Exchanger - Water to Water Plate Type | 6 | | | | | | 2 | | 2 | EA | \$11,154 |
| | | | | | | | | | | | \$11,154 |

HEATING DEVICES

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|--------------------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|---------|
| Cabinet Heaters With Hot Water Coils | 6 | | | | | | 7 | | 7 | EA | \$3,504 |

| | | | | | | | | | | | |
|------------------------|---|--|--|--|----|--|---|--|----|----|------------------|
| Radiators - Steam | 4 | | | | 62 | | | | 62 | EA | \$86,887 |
| Unit Heater - Electric | 6 | | | | 1 | | 6 | | 7 | EA | \$14,300 |
| Wall Heater - Electric | 6 | | | | | | 1 | | 1 | EA | \$103 |
| | | | | | | | | | | | \$104,793 |

MECHANICAL PLUMBING

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|---|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|------------------|
| Condensate Assembly - Pumps and Tank | 4 | | | | 1 | | | | 1 | EA | \$28,600 |
| Piping - Condensate - Steel or Galvanized | 4 | | | | 200 | | | | 200 | LF | \$19,591 |
| Piping - Hydronic Supply and Return - Steel or Galvanized | 6 | | | | | | 3,500 | | 3,500 | LF | \$31,031 |
| Piping - Steam - Steel or Galvanized | 4 | | | | 200 | | | | 200 | LF | \$23,953 |
| Pumps - Condenser Water 10 to 20 HP | 6 | | | | | | 2 | | 2 | EA | \$5,148 |
| Pumps - Hot Water 11 to 20 HP | 6 | | | | | | 2 | | 2 | EA | \$5,148 |
| Pumps - Hot Water 21 - 50 HP | 6 | | | | | | 2 | | 2 | EA | \$11,440 |
| | | | | | | | | | | | \$124,911 |

TEMPERATURE CONTROL

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|--|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|------------------|
| Direct Digital Control (DDC) System | 6 | | | | | | 86,500 | | 86,500 | SF | \$86,587 |
| Pneumatic System | 2 | | 33,832 | | | | | | 33,832 | SF | \$241,899 |
| Thermostats - Direct Digital Control (DDC) | 6 | | | | | | 18 | | 18 | EA | \$2,574 |
| | | | | | | | | | | | \$331,059 |

UNIT VENTILATION

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|--|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|-----------------|
| Unit Ventilators - Heat Pump | 6 | | | | | | 7 | | 7 | EA | \$12,012 |
| Unit Ventilators - Hot Water and Self Contained Electric Cooling | 6 | | | | | | 12 | | 12 | EA | \$18,876 |
| Unit Ventilators - Self Contained Electric Heating and Cooling | 6 | | | | | | 2 | | 2 | EA | \$3,432 |
| | | | | | | | | | | | \$34,320 |

VENTILATION

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|--|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|-------|
| Exhaust Fans - Roof Mounted 1,501 to 8,000 cfm | 6 | | | | | | 1 | | 1 | EA | \$429 |

| | | | | | | | | | | | | | |
|---|---|--|--|--|--|--|--|--|---|----|----|----|----------------|
| Exhaust Fans - Roof Mounted 500 to 1,500 cfm | 6 | | | | | | | | 1 | 10 | 11 | EA | \$4,576 |
| Exhaust Fans - Roof mounted less than 500 CFM | 6 | | | | | | | | | 4 | 4 | EA | \$629 |
| Type II Exhaust Hood - Warming Kitchen | 6 | | | | | | | | | 2 | 2 | EA | \$1,859 |
| | | | | | | | | | | | | | \$7,493 |

MECHANICAL Total \$1,166,997

PLUMBING

HOT WATER

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|---|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|-----------------|
| Hot Water Heater - Electric less than 50 KW | 4 | | | | 1 | | | | 1 | EA | \$11,211 |
| Hot Water Heater - Gas 150,000 -300,000 BTU/HR | 6 | | | | | | 2 | | 2 | EA | \$8,294 |
| Hot Water Heater - Gas less than 150,000 BTU/HR | 6 | | | | | | 2 | | 2 | EA | \$7,150 |
| | | | | | | | | | | | \$26,655 |

PIPING

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|--|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|------------------|
| Domestic Piping - Cold Water from Risers to Fixtures | 5 | | | | 33,832 | | 86,500 | | 120,332 | SF | \$21,023 |
| Domestic Piping - Cold Water Risers | 4 | | | | 101,832 | | 18,500 | | 120,332 | SF | \$68,439 |
| Domestic Piping - Hot Water from Riser to fixtures | 5 | | | | 33,832 | | 86,500 | | 120,332 | SF | \$20,863 |
| Domestic Piping - Hot Water Return Risers | 4 | | | | 68,000 | | | | 68,000 | SF | \$31,117 |
| Domestic Piping - Hot Water Risers | 4 | | | | 101,832 | | 18,500 | | 120,332 | SF | \$58,246 |
| Domestic Piping Cold Water Horizontal lines | 4 | | | | 101,832 | | 18,500 | | 120,332 | SF | \$247,418 |
| Domestic Piping Hot Water Horizontal lines | 4 | | | | 101,832 | | 18,500 | | 120,332 | SF | \$204,659 |
| Domestic Piping Hot Water Return Lines | 4 | | | | 68,000 | | | | 68,000 | SF | \$77,792 |
| Sanitary Piping | 4 | | | | 101,832 | | 18,500 | | 120,332 | SF | \$104,973 |
| Storm Piping | 4 | | | | 101,832 | | 18,500 | | 120,332 | SF | \$76,778 |
| Vent Piping | 4 | | | | 101,832 | | 18,500 | | 120,332 | SF | \$61,158 |
| | | | | | | | | | | | \$972,465 |

PUMPS

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|---------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|----------|
| Sump Pump | 4 | | | | 1 | | | | 1 | EA | \$11,869 |

\$11,869

PLUMBING Total

\$1,010,989

INTERIOR

ADMINISTRATIVE SUITES

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|-----------------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|-----------------|
| Ceiling - Lay-In | 6 | | | | | 357 | 3,993 | | 4,350 | SF | \$10,587 |
| Ceiling - Plaster/Drywall | 6 | | | | | | 182 | | 182 | SF | \$515 |
| Ceiling - Splined | 6 | | | | | 130 | | 661 | 791 | SF | \$736 |
| Flooring - Carpet | 6 | | | | | | 630 | 1,206 | 1,836 | SF | \$901 |
| Flooring - Tile Ceramic/Porcelain | 6 | | | | | 832 | | 823 | 1,655 | SF | \$13,087 |
| Flooring - Tile/Sheet | 6 | | | | 312 | 264 | 187 | 973 | 1,736 | SF | \$6,179 |
| Lighting - Lay-In | 4 | | | | 66 | | | | 66 | SF | \$307 |
| Lighting - Pendant/Surface | 6 | | | | 7 | | 1 | 8 | 16 | SF | \$47 |
| Walls - Concrete Block | 6 | | | | | | 4,589 | 3,034 | 7,623 | SF | \$13,125 |
| Walls - Plaster/Drywall | 6 | | | | | 140 | 2,550 | 2,663 | 5,353 | SF | \$6,677 |
| | | | | | | | | | | | \$52,161 |

CORRIDOR

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|-----------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|----------|
| Ceiling - Lay-In | 6 | | | | 840 | | 3,204 | 9,673 | 13,717 | SF | \$14,801 |
| Ceiling - Plaster/Drywall | 6 | | | | | 840 | 5,591 | 3,470 | 9,901 | SF | \$20,587 |
| Ceiling - Splined | 6 | | | | | | 1,767 | | 1,767 | SF | \$3,790 |
| Flooring Concrete | 6 | | | | | | 840 | | 840 | SF | \$3,964 |
| Flooring Tile/ Sheet | 6 | | | | | 6,949 | 15,106 | 1,650 | 23,705 | SF | \$60,952 |
| Lighting - Lay-In | 6 | | | | 3,362 | | | 10,082 | 13,444 | SF | \$20,433 |
| Lighting - Pendant/ Surface | 6 | | | | 3,312 | | | 6,949 | 10,261 | SF | \$32,206 |
| Stair Handrails | 6 | | | | | | 139 | | 139 | LF | \$0 |
| Stairs - Tile | 6 | | | | | | 128 | | 128 | LF | \$966 |
| Student Lockers | 6 | | | | | 4 | 165 | | 169 | EA | \$24,310 |
| Walls - Concrete Block | 6 | | | | | | 12,140 | 9,822 | 21,962 | SF | \$34,720 |
| Walls - Masonry | 6 | | | | | | 558 | 576 | 1,134 | SF | \$7,181 |

| | | | | | | | | | | | | | | | |
|--------------------------------|---|--|--|--|--|--|--|--|--|--------|-------|-------|--------|----|----------|
| Walls - Plaster/Drywall | 6 | | | | | | | | | 10,066 | 6,455 | 7,198 | 23,719 | SF | \$62,732 |
| Walls - Structural Glazed Tile | 7 | | | | | | | | | | | 3,952 | 3,952 | SF | \$0 |
| \$286,643 | | | | | | | | | | | | | | | |

DOORS

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|------------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|----------|
| Interior Steel Doors incl hw | 6 | | | | 1 | 2 | 50 | 2 | 55 | EA | \$18,404 |
| Interior Wood Doors incl hw | 6 | | | | 1 | 9 | 101 | 12 | 123 | EA | \$36,053 |
| Store Front Door | 6 | | | | | 1 | 18 | 19 | 38 | EA | \$6,135 |
| Transom Window | 7 | | | | | | | 736 | 736 | SF | \$0 |
| \$60,592 | | | | | | | | | | | |

DRINKING FOUNTAINS

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|---------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|-------|
| Single Fountain | 7 | | | | | | | 9 | 9 | EA | \$0 |
| Single Water Cooler | 6 | | | | | | 1 | 5 | 6 | EA | \$615 |
| \$615 | | | | | | | | | | | |

GYMNASIUM / AUDITORIUM

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|--------------------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|----------|
| Ceiling - Exposed | 6 | | | | | | 3,228 | | 3,228 | SF | \$24,557 |
| Flooring - Sports Flooring | 4 | | | | 3,228 | | | | 3,228 | SF | \$88,351 |
| Lighting - Lay-In | 4 | | | | 2 | | | | 2 | SF | \$9 |
| Lighting - Metal Halide/Sodium Vapor | 6 | | | | | | 20 | | 20 | EA | \$3,575 |
| Scoreboards | 5 | | | | | 1 | | | 1 | EA | \$6,852 |
| Walls - Concrete Block | 6 | | | | | | 5,345 | | 5,345 | SF | \$45,860 |
| \$169,205 | | | | | | | | | | | |

KITCHEN

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|---------|
| Ceiling - Lay-In | 6 | | | | | | 639 | | 639 | SF | \$1,828 |
| Ceiling - Splined | 6 | | | | | | 288 | | 288 | SF | \$824 |
| Flooring - Tile Quarry | 6 | | | | | | 639 | | 639 | SF | \$2,202 |

| | | | | | | | | | | | | |
|----------------------------|---|--|--|--|--|---|--|--|-------|-------|----|-----------------|
| Flooring - Tile/Sheet | 6 | | | | | | | | 288 | 288 | SF | \$412 |
| Lighting - Lay-In | 4 | | | | | 8 | | | | 8 | SF | \$37 |
| Lighting - Pendant/Surface | 7 | | | | | | | | | 3 | SF | \$0 |
| Wall - Concrete Block | 6 | | | | | | | | 1,350 | 1,350 | SF | \$3,861 |
| Wall - Plaster/Drywall | 6 | | | | | | | | 752 | 752 | SF | \$1,774 |
| | | | | | | | | | | | | \$10,938 |

LIBRARY

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost | |
|-----------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|------|------------|
| Ceiling - Splined | 7 | | | | | | | 664 | 664 | SF | \$0 | |
| Flooring Tile/ Sheet | 7 | | | | | | | 664 | 664 | SF | \$0 | |
| Lighting - Pendant/ Surface | 7 | | | | | | | 4 | 4 | SF | \$0 | |
| | | | | | | | | | | | | \$0 |

LOCKER/SHOWER ROOM

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost | |
|---------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|-------|--------------|
| Lockers | 7 | | | | | | | 7 | 7 | EA | \$0 | |
| Showers | 6 | | | | | | 1 | | 1 | EA | \$243 | |
| | | | | | | | | | | | | \$243 |

LUNCHROOM

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost | |
|----------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|---------|-----------------|
| Ceiling - Lay-In | 6 | | | | | | 1,490 | 2,008 | 3,498 | SF | \$3,196 | |
| Ceiling - Splined | 7 | | | | | | | 1,225 | 1,225 | SF | \$0 | |
| Flooring - Tile/Sheet | 6 | | | | | 1,490 | | 3,233 | 4,723 | SF | \$8,438 | |
| Lighting - Lay-In | 4 | | | | 39 | | | | 39 | SF | \$181 | |
| Lighting - Pendant/Surface | 6 | | | | | | 10 | | 10 | SF | \$7 | |
| Serving Line | 7 | | | | | | | 16 | 16 | LF | \$0 | |
| Wall - Concrete Block | 6 | | | | | | 960 | 1,295 | 2,255 | SF | \$2,746 | |
| Wall - Plaster/Drywall | 5 | | | | | 1,470 | | | 1,470 | SF | \$6,937 | |
| | | | | | | | | | | | | \$21,505 |

MDF/IDF

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|-------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|-----------------|
| Finishes | 7 | | | | | | | 60 | 60 | SF | \$0 |
| Ventilation and Cooling | 6 | | | | | | 60 | | 60 | EA | \$84,084 |
| | | | | | | | | | | | \$84,084 |

MECHANICAL/SERVICE ROOMS

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|--------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|-----------------|
| Boiler Room | 5 | | | | | 1,198 | | | 1,198 | SF | \$13,568 |
| Janitor's Closet | 6 | | | | | | 1 | | 1 | SF | \$5 |
| Mechanical/Service Rooms | 6 | | | | | | 115 | 3,242 | 3,357 | SF | \$543 |
| Storage Room | 6 | | | | | 100 | 951 | 2,086 | 3,137 | SF | \$5,620 |
| | | | | | | | | | | | \$19,736 |

STAFF RESTROOM

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|-----------------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|----------|
| Accessories | 6 | | | | | 44 | 3,984 | 743 | 4,771 | SF | \$31,886 |
| Ceiling - Lay-In | 6 | | | | | 53 | 2,795 | 35 | 2,883 | SF | \$6,295 |
| Ceiling - Plaster/Drywall | 6 | | | | | | 742 | 1,128 | 1,870 | SF | \$2,101 |
| Floor Drain | 6 | | | | | | 3 | 18 | 21 | EA | \$901 |
| Flooring - Concrete | 7 | | | | | | | 834 | 834 | SF | \$0 |
| Flooring - Terrazzo | 6 | | | | | 720 | | 360 | 1,080 | SF | \$13,457 |
| Flooring - Tile Ceramic/Porcelain | 6 | | | | | | 2,427 | 186 | 2,613 | SF | \$6,178 |
| Flooring - Tile/Sheet | 6 | | | | | | 88 | 85 | 173 | SF | \$126 |
| Hand Dryer | 6 | | | | | 2 | 17 | | 19 | EA | \$5,123 |
| Lavatory | 6 | | | | | 4 | 17 | 21 | 42 | EA | \$13,757 |
| Lighting - Lay-In | 5 | | | | 65 | | 8 | 13 | 86 | SF | \$238 |
| Lighting - Pendant/ Surface | 7 | | | | | | | 1 | 1 | SF | \$0 |
| Partitions | 6 | | | | | 6 | 28 | 25 | 59 | EA | \$8,453 |
| Urinals | 6 | | | | | 1 | | 28 | 29 | EA | \$1,859 |
| Wall - Concrete Block | 6 | | | | | | 4,830 | 3,012 | 7,842 | SF | \$13,814 |
| Wall - Plaster/Drywall | 6 | | | | | | 508 | 88 | 596 | SF | \$1,199 |

| | | | | | | |
|--------------------------------|---|-------|-----|-------|----|------------------|
| Wall - Structural Glazed Tile | 6 | 4,407 | 528 | 4,935 | SF | \$31,510 |
| Wall - Tile Ceramic/ Porcelain | 6 | 144 | 424 | 568 | SF | \$367 |
| Water Closet | 6 | 21 | 51 | 72 | EA | \$7,808 |
| | | | | | | \$145,070 |

VOCATIONAL SHOP

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|---------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|------------|
| Work Sink | 7 | | | | | | | 10 | 10 | EA | \$0 |
| | | | | | | | | | | | \$0 |

INTERIOR Total \$850,791

ROOM

ADMIN FLOOR

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|-----------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|--------------|
| Administrative Office Floor | 6 | | | | | | 96 | | 96 | SF | \$137 |
| | | | | | | | | | | | \$137 |

ADMIN WALL

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|-----------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|----------------|
| Administrative Office Walls | 5 | | | | | 232 | | | 232 | SF | \$1,095 |
| | | | | | | | | | | | \$1,095 |

CASEWORK

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|---------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|-----------------|
| Casework | 6 | | | | | 125 | 442 | 66 | 633 | LF | \$38,145 |
| | | | | | | | | | | | \$38,145 |

CEILING

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|-----------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|-----------------|
| Lay-In/Drop | 6 | | | | | | 37,775 | 4,698 | 42,473 | SF | \$81,027 |
| Splined Ceiling | 6 | | | | | | 2,190 | 10,910 | 13,100 | SF | \$4,698 |
| | | | | | | | | | | | \$85,725 |

CHALK BOARD

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|---------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|------------------|
| Chalk Board | 4 | | | | 993 | | | | 993 | LF | \$120,699 |
| | | | | | | | | | | | \$120,699 |

FLOOR

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|---------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|------------------|
| Carpet | 6 | | | | | | 1,366 | | 1,366 | SF | \$1,953 |
| Tile/Sheet | 6 | | | | | 20,113 | 25,626 | 8,468 | 54,207 | SF | \$150,541 |
| | | | | | | | | | | | \$152,494 |

LIBRARY WALL

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|-----------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|----------------|
| Plaster/Drywall | 6 | | | | | | 1,098 | | 1,098 | | \$2,591 |
| | | | | | | | | | | | \$2,591 |

LIGHTING

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|-----------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|------------------|
| Lay-In | 4 | | | | 567 | | | | 567 | EA | \$210,811 |
| Pendant/Surface | 6 | | | | 79 | | 16 | 124 | 219 | EA | \$32,211 |
| | | | | | | | | | | | \$243,021 |

MARKER BOARD

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|---------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|-----------------|
| Marker Board | 6 | | | | 38 | | 235 | 387 | 660 | LF | \$11,340 |
| | | | | | | | | | | | \$11,340 |

RESTROOM LIGHT

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|-------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|--------------|
| Restroom Lighting | 4 | | | | 1 | | | | 1 | EA | \$322 |
| | | | | | | | | | | | \$322 |

WALL

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|------------------|
| Concrete Block | 6 | | | | | | 22,534 | 1,000 | 23,534 | SF | \$64,447 |
| Masonry | 6 | | | | | | 242 | | 242 | SF | \$3,115 |
| Metal/Folding Panel | 6 | | | | | 1,760 | 10,405 | 5,376 | 17,541 | SF | \$62,303 |
| Plaster/Drywall | 6 | | | | | 1,098 | 27,574 | | 28,672 | SF | \$70,242 |
| Structural Glazed Tile | 7 | | | | | | | 736 | 736 | SF | \$0 |
| Wall | 6 | | | | | | 900 | | 900 | SF | \$2,124 |
| | | | | | | | | | | | \$202,230 |

ROOM Total \$857,800

SITE

CIVIL/DRAINAGE

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|---------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|--------------|
| Catch Basin | 7 | | | | | | | 7 | 7 | EA | \$0 |
| Site Drain | 6 | | | | | | 1 | 93 | 94 | EA | \$112 |
| Site Manhole | 7 | | | | | | | 16 | 16 | EA | \$0 |
| | | | | | | | | | | | \$112 |

FENCING

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|-----------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|-----------------|
| Chain Link | 6 | | | | | | 1,500 | | 1,500 | LF | \$21,514 |
| Ornamental Iron | 6 | | | | 10 | | 900 | 1,270 | 2,180 | LF | \$18,876 |
| | | | | | | | | | | | \$40,390 |

LANDSCAPE

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|----------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|----------|
| Benches | 7 | | | | | | | 4 | 4 | EA | \$0 |
| Grass | 7 | | | | | | | 91,550 | 91,550 | SF | \$0 |
| Hardscape - Concrete | 6 | | | | 1,120 | 1,500 | | 7,400 | 10,020 | SF | \$30,493 |
| Parkway trees | 7 | | | | | | | 50 | 50 | EA | \$0 |

| | | | | | | | | | | | | |
|---------------------------|---|--|--|--|--|--|--|--|-------|-------|----|-----------------|
| Planting Beds/ Areas | 7 | | | | | | | | 2,930 | 2,930 | SF | \$0 |
| Retaining Wall - Concrete | 6 | | | | | | | | 30 | 30 | SF | \$708 |
| | | | | | | | | | | | | \$31,201 |

MODULAR

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost | |
|------------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|------|------------|
| 6-Classroom Modular Building | 7 | | | | | | | 1 | 1 | EA | \$0 | |
| | | | | | | | | | | | | \$0 |

PARKING LOT

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost | |
|---------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|------|------------|
| Asphalt | 7 | | | | | | | 83,700 | 83,700 | SF | \$0 | |
| Trash Enclosure | 7 | | | | | | | 1,900 | 1,900 | SF | \$0 | |
| Vehicular Screening | 7 | | | | | | | 428 | 428 | LF | \$0 | |
| | | | | | | | | | | | | \$0 |

PLAYGROUND

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost | |
|---------------------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|---------|----------------|
| Playground Equipment - Pre-K 3-5 | 6 | | | | | | 1 | 1 | 2 | EA | \$0 | |
| Playground Surfacing - Poured Surface | 6 | | | | | | 750 | 1,600 | 2,350 | SF | \$1,984 | |
| | | | | | | | | | | | | \$1,984 |

SERVICE GARAGE

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost | |
|------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|---------|----------------|
| Garage - Free-Standing | 6 | | | | | | 660 | | 660 | SF | \$3,115 | |
| | | | | | | | | | | | | \$3,115 |

SIDEWALKS

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost | |
|---------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|----------|-----------------|
| Internal Walks | 6 | | | | 275 | 110 | 18 | 2,350 | 2,753 | LF | \$29,550 | |
| Perimeter Sidewalks | 6 | | | | | 3,540 | | 13,800 | 17,340 | SF | \$22,071 | |
| | | | | | | | | | | | | \$51,622 |

SIGNAGE

| Assessed Item | Composite Rank | Rank 1 Qty | Rank 2 Qty | Rank 3 Qty | Rank 4 Qty | Rank 5 Qty | Rank 6 Qty | Rank 7 Qty | Total Quantity | Unit | Cost |
|---|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|------|-----------------|
| Flag Pole | 6 | | | | 1 | | | 1 | 2 | EA | \$13,213 |
| Marquee - Free Standing Back Lighted w/ LED | 7 | | | | | | | 1 | 1 | EA | \$0 |
| | | | | | | | | | | | \$13,213 |

| | | | | | | | | | | | |
|-------------------|--|--|--|--|--|--|--|--|--|--|------------------|
| SITE Total | | | | | | | | | | | \$141,636 |
|-------------------|--|--|--|--|--|--|--|--|--|--|------------------|

| | | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|--------------------|
| Total Campus Need ^{2 3} | | | | | | | | | | | \$7,744,579 |
|---|--|--|--|--|--|--|--|--|--|--|--------------------|

¹ It is very rare for an assessor to find a feature in this condition. If they do, they are required to report it immediately to CPS, and CPS addresses it immediately. Thus, no features will be ranked "1" in summary reports; by the time the report is compiled, they have been resolved.

² As stated above, Total Assessed Campus Need does not include the addition of features not already in a particular facility, such as programmatic improvements, school-wide ADA compliance, air conditioning, space reconfiguration or construction to alleviate overcrowding; these items are treated as separate capital needs. The Total Assessed Campus Need includes current deficiencies and is based on current unit cost estimates; it does not reflect a complete project cost.

³ The overall condition of different items can change after an assessment date due to many variables, including newly occurring deficiencies, renovation or repairs and cost changes. These dollar figures in this report are estimates only and are based solely on the data that was collected as of the assessment date in the footer below.